

**BUGETUL LOCAL pe anul 2015**  
**Rectificare din data '30.04.2015' pt. 'Rec. 3 din '30.04.2015' - Bugetul local'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,684,653.00	0.00	1,235,903.00	1,030,750.00	698,250.00	719,750.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	609,500.00	0.00	295,750.00	207,750.00	46,250.00	59,750.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,536,500.00	0.00	1,087,750.00	1,030,750.00	698,250.00	719,750.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,498,500.00	0.00	1,066,750.00	1,016,750.00	698,250.00	716,750.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	269,000.00	0.00	96,000.00	101,000.00	34,000.00	38,000.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	269,000.00	0.00	96,000.00	101,000.00	34,000.00	38,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	269,000.00	0.00	96,000.00	101,000.00	34,000.00	38,000.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	169,000.00	0.00	46,000.00	51,000.00	34,000.00	38,000.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	282,500.00	0.00	167,750.00	87,750.00	10,250.00	16,750.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	282,500.00	0.00	167,750.00	87,750.00	10,250.00	16,750.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	22,500.00	0.00	14,500.00	3,000.00	2,500.00	2,500.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	0.00	12,000.00	3,000.00	2,500.00	2,500.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	260,000.00	0.00	153,250.00	84,750.00	7,750.00	14,250.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,000.00	0.00	80,000.00	30,000.00	5,000.00	5,000.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	130,000.00	0.00	65,250.00	52,750.00	2,750.00	9,250.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,947,000.00	0.00	803,000.00	828,000.00	654,000.00	662,000.00	0.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,927,000.00	0.00	792,000.00	823,000.00	652,000.00	660,000.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,917,000.00	0.00	517,000.00	517,000.00	446,000.00	437,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,010,000.00	0.00	275,000.00	306,000.00	206,000.00	223,000.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	20,000.00	0.00	11,000.00	5,000.00	2,000.00	2,000.00	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	20,000.00	0.00	11,000.00	5,000.00	2,000.00	2,000.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	18,000.00	0.00	10,000.00	4,000.00	2,000.00	2,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	38,000.00	0.00	21,000.00	14,000.00	0.00	3,000.00	0.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
57	Venituri din concesiuni si inchirieri	30.02.05	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	35,000.00	0.00	21,000.00	14,000.00	0.00	0.00	0.00
77	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
78	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
79	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
83	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00	0.00
92	Alte venituri	36.02.50	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00	0.00
95	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-367,878.00	0.00	-41,878.00	-84,250.00	-82,250.00	-159,500.00	50,000.00
96	Vărsăminte din secțiunea de funcționare	37.02.04	367,878.00	0.00	41,878.00	84,250.00	82,250.00	159,500.00	-50,000.00
118	IV. SUBVENTII (cod 00.18)	00.17	24,977.00	0.00	24,977.00	0.00	0.00	0.00	0.00
119	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	24,977.00	0.00	24,977.00	0.00	0.00	0.00	0.00
120	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	24,977.00	0.00	24,977.00	0.00	0.00	0.00	0.00
146	Subvenții de la bugetul de stat catre bugetele locale necesare sustinerii serularii proiectelor finantate din FEN (Fonduri Externe Nerambursabile) postaderare	42.02.20	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
152	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	556.00	0.00	556.00	0.00	0.00	0.00	0.00
186	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
191	Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	45.02.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
192	Sume primite în contul plăților efectuate în anul curent	45.02.02.01	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
<b>243</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>3,491,775.00</b>	<b>0.00</b>	<b>1,258,025.00</b>	<b>1,030,750.00</b>	<b>698,250.00</b>	<b>504,750.00</b>	<b>0.00</b>
244	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,112,775.00	0.00	1,073,525.00	923,500.00	616,000.00	499,750.00	0.00
245	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,845,000.00	0.00	571,200.00	531,900.00	488,200.00	253,700.00	0.00
246	Cheltuieli salariale in bani	10.01	1,525,973.00	0.00	470,387.00	438,737.00	405,087.00	211,762.00	0.00
247	Salarii de baza	10.01.01	1,188,134.00	0.00	294,478.00	351,307.00	379,187.00	163,162.00	0.00
248	Alte sporuri	10.01.06	17,527.00	0.00	5,277.00	7,100.00	2,350.00	2,800.00	0.00
249	Fond aferent platii cu ora	10.01.11	146,027.00	0.00	43,722.00	54,555.00	12,750.00	35,000.00	0.00
250	Indemnizatii platite unor persoane din afara unitatii	10.01.12	39,600.00	0.00	7,200.00	10,800.00	10,800.00	10,800.00	0.00
251	Alte drepturi salariale in bani	10.01.30	134,685.00	0.00	119,710.00	14,975.00	0.00	0.00	0.00
252	Contributii (cod 10.03.01 la 10.03.06)	10.03	319,027.00	0.00	100,813.00	93,163.00	83,113.00	41,938.00	0.00
253	Contributii de asigurari sociale de stat	10.03.01	221,951.00	0.00	68,792.00	65,393.00	58,338.00	29,428.00	0.00
254	Contributii de asigurari de somaj	10.03.02	6,951.00	0.00	2,034.00	2,093.00	1,869.00	955.00	0.00
255	Contributii de asigurari sociale de sanatate	10.03.03	72,494.00	0.00	22,232.00	21,469.00	19,147.00	9,646.00	0.00
256	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,530.00	0.00	963.00	667.00	597.00	303.00	0.00
257	Contributii pt concedii si indemnizatii	10.03.06	15,101.00	0.00	6,792.00	3,541.00	3,162.00	1,606.00	0.00

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258	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	905,678.00	0.00	279,228.00	354,600.00	63,800.00	208,050.00	50,000.00
259	Bunuri si servicii	20.01	439,678.00	0.00	185,678.00	181,800.00	47,300.00	24,900.00	-2,000.00
260	Furnituri de birou	20.01.01	17,900.00	0.00	8,900.00	6,000.00	2,000.00	1,000.00	0.00
261	Materiale pentru curatenie	20.01.02	27,363.00	0.00	10,863.00	11,500.00	3,000.00	2,000.00	0.00
262	Incalzit, iluminat si forta motrica	20.01.03	66,000.00	0.00	26,000.00	20,000.00	10,000.00	10,000.00	0.00
263	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
264	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	15,000.00	15,000.00	10,000.00	0.00	0.00
265	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
266	Transport	20.01.07	40,500.00	0.00	15,000.00	15,000.00	10,500.00	0.00	0.00
267	Posta, telecomunicatii, radio, tv, internet	20.01.08	31,000.00	0.00	14,500.00	14,800.00	800.00	900.00	0.00
268	Materiale si prestari de servicii cu caracter functional	20.01.09	42,000.00	0.00	33,000.00	3,000.00	3,000.00	3,000.00	-2,000.00
269	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	158,415.00	0.00	51,415.00	91,000.00	8,000.00	8,000.00	0.00
270	Reparatii curente	20.02	250,000.00	0.00	74,750.00	6,000.00	6,500.00	162,750.00	-100,000.00
271	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	48,300.00	0.00	12,500.00	10,000.00	10,000.00	15,800.00	0.00
272	Alte obiecte de inventar	20.05.30	48,300.00	0.00	12,500.00	10,000.00	10,000.00	15,800.00	0.00
273	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,700.00	0.00	4,300.00	2,800.00	0.00	600.00	0.00
274	Deplasari interne, detașări, transferari	20.06.01	7,700.00	0.00	4,300.00	2,800.00	0.00	600.00	0.00
275	Pregatire profesionala	20.13	110,500.00	0.00	2,000.00	104,500.00	0.00	4,000.00	102,500.00
276	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
277	Alte cheltuieli cu bunuri si servicii	20.30.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
278	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	158,597.00	0.00	181,597.00	-23,000.00	0.00	0.00	-50,000.00
279	Programe din Fondul Social European (FSE) (56.02.01 la 56.02.03)	56.02	151,597.00	0.00	151,597.00	0.00	0.00	0.00	0.00
280	Finantarea nationala	56.02.01	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
281	Finanțarea externa nerambursabila	56.02.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
282	Cheltuieli neeligibile	56.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
283	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
284	Cheltuieli neeligibile	56.08.03	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
285	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
286	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
287	Ajutoare sociale in numerar	57.02.01	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
288	CHELTUIELI DE CAPITAL (cod 71+72)	70	379,000.00	0.00	184,500.00	107,250.00	82,250.00	5,000.00	0.00
289	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	379,000.00	0.00	184,500.00	107,250.00	82,250.00	5,000.00	0.00
290	Active fixe	71.01	379,000.00	0.00	184,500.00	107,250.00	82,250.00	5,000.00	0.00
291	Constructii	71.01.01	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00
292	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
293	Alte active fixe	71.01.30	309,000.00	0.00	154,500.00	77,250.00	77,250.00	0.00	0.00

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295	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,091,275.00	0.00	435,275.00	419,500.00	129,000.00	107,500.00	152,000.00
296	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,091,275.00	0.00	435,275.00	419,500.00	129,000.00	107,500.00	152,000.00
297	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,071,275.00	0.00	430,275.00	414,500.00	124,000.00	102,500.00	152,000.00
298	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	410,000.00	0.00	102,500.00	102,500.00	102,500.00	102,500.00	0.00
299	Cheltuieli salariale in bani	10.01	348,480.00	0.00	87,120.00	87,120.00	87,120.00	87,120.00	0.00
300	Salarii de baza	10.01.01	308,880.00	0.00	79,920.00	76,320.00	76,320.00	76,320.00	0.00
301	Indemnizatii platite unor persoane din afara unitatii	10.01.12	39,600.00	0.00	7,200.00	10,800.00	10,800.00	10,800.00	0.00
302	Contributii (cod 10.03.01 la 10.03.06)	10.03	61,520.00	0.00	15,380.00	15,380.00	15,380.00	15,380.00	0.00
303	Contributii de asigurari sociale de stat	10.03.01	43,200.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00
304	Contributii de asigurari de somaj	10.03.02	1,440.00	0.00	360.00	360.00	360.00	360.00	0.00
305	Contributii de asigurari sociale de sanatate	10.03.03	13,840.00	0.00	3,310.00	3,510.00	3,510.00	3,510.00	0.00
306	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	640.00	0.00	310.00	110.00	110.00	110.00	0.00
307	Contributii pt concedii si indemnizatii	10.03.06	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00
308	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	509,678.00	0.00	176,178.00	312,000.00	21,500.00	0.00	152,000.00
309	Bunuri si servicii	20.01	341,178.00	0.00	162,178.00	157,500.00	21,500.00	0.00	0.00
310	Furnituri de birou	20.01.01	14,500.00	0.00	8,500.00	5,000.00	1,000.00	0.00	0.00
311	Materiale pentru curatenie	20.01.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
312	Incalzit, iluminat si forta motrica	20.01.03	26,000.00	0.00	16,000.00	10,000.00	0.00	0.00	0.00
313	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
314	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	15,000.00	15,000.00	10,000.00	0.00	0.00
315	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
316	Transport	20.01.07	40,500.00	0.00	15,000.00	15,000.00	10,500.00	0.00	0.00
317	Posta, telecomunicatii, radio, tv, internet	20.01.08	28,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00
318	Materiale si prestari de servicii cu caracter functional	20.01.09	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
319	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,678.00	0.00	47,678.00	83,000.00	0.00	0.00	0.00
320	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
321	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
322	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00	0.00
323	Deplasari interne, detașări, transferari	20.06.01	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00	0.00
324	Pregatire profesionala	20.13	102,500.00	0.00	0.00	102,500.00	0.00	0.00	102,500.00
325	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
326	Alte cheltuieli cu bunuri si servicii	20.30.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
327	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	151,597.00	0.00	151,597.00	0.00	0.00	0.00	0.00
328	Programe din Fondul Social European (FSE) (56.02.01 la 56.02.03)	56.02	151,597.00	0.00	151,597.00	0.00	0.00	0.00	0.00
329	Finantarea nationala	56.02.01	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
330	Finanțarea externa nerambursabila	56.02.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
331	Cheltuieli neeligibile	56.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
332	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
333	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
334	Active fixe	71.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
335	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
337	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,091,275.00</b>	<b>0.00</b>	<b>435,275.00</b>	<b>419,500.00</b>	<b>129,000.00</b>	<b>107,500.00</b>	<b>152,000.00</b>
338	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,091,275.00</b>	<b>0.00</b>	<b>435,275.00</b>	<b>419,500.00</b>	<b>129,000.00</b>	<b>107,500.00</b>	<b>152,000.00</b>
362	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	25,000.00	0.00	10,500.00	3,500.00	5,500.00	5,500.00	-2,000.00
367	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>3,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>-2,000.00</b>
368	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	10,500.00	3,500.00	5,500.00	5,500.00	-2,000.00
369	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,000.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00
370	Cheltuieli salariale in bani	10.01	18,220.00	0.00	4,555.00	4,555.00	4,555.00	4,555.00	0.00
371	Salarii de baza	10.01.01	18,220.00	0.00	4,555.00	4,555.00	4,555.00	4,555.00	0.00
372	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,780.00	0.00	945.00	945.00	945.00	945.00	0.00
373	Contributii de asigurari sociale de stat	10.03.01	2,640.00	0.00	660.00	660.00	660.00	660.00	0.00
374	Contributii de asigurari de somaj	10.03.02	92.00	0.00	23.00	23.00	23.00	23.00	0.00
375	Contributii de asigurari sociale de sanatate	10.03.03	880.00	0.00	220.00	220.00	220.00	220.00	0.00
376	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	44.00	0.00	26.00	6.00	6.00	6.00	0.00
377	Contributii pt concedii si indemnizatii	10.03.06	124.00	0.00	16.00	36.00	36.00	36.00	0.00
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	5,000.00	-2,000.00	0.00	0.00	-2,000.00
379	Bunuri si servicii	20.01	3,000.00	0.00	5,000.00	-2,000.00	0.00	0.00	-2,000.00
380	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	5,000.00	-2,000.00	0.00	0.00	-2,000.00
384	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>3,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>-2,000.00</b>
387	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,785,500.00	0.00	560,000.00	505,500.00	486,500.00	233,500.00	-50,000.00
388	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,374,000.00</b>	<b>0.00</b>	<b>441,000.00</b>	<b>403,000.00</b>	<b>346,000.00</b>	<b>184,000.00</b>	<b>0.00</b>
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,374,000.00	0.00	441,000.00	403,000.00	346,000.00	184,000.00	0.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,212,000.00	0.00	415,700.00	358,400.00	303,700.00	134,200.00	0.00
391	Cheltuieli salariale in bani	10.01	990,380.00	0.00	339,320.00	292,550.00	247,900.00	110,610.00	0.00
392	Salarii de baza	10.01.01	692,141.00	0.00	170,611.00	215,920.00	232,800.00	72,810.00	0.00
393	Alte sporuri	10.01.06	17,527.00	0.00	5,277.00	7,100.00	2,350.00	2,800.00	0.00
394	Fond aferent platii cu ora	10.01.11	146,027.00	0.00	43,722.00	54,555.00	12,750.00	35,000.00	0.00
395	Alte drepturi salariale in bani	10.01.30	134,685.00	0.00	119,710.00	14,975.00	0.00	0.00	0.00
396	Contributii (cod 10.03.01 la 10.03.06)	10.03	221,620.00	0.00	76,380.00	65,850.00	55,800.00	23,590.00	0.00
397	Contributii de asigurari sociale de stat	10.03.01	153,571.00	0.00	51,622.00	46,223.00	39,168.00	16,558.00	0.00
398	Contributii de asigurari de somaj	10.03.02	4,691.00	0.00	1,464.00	1,463.00	1,239.00	525.00	0.00
399	Contributii de asigurari sociale de sanatate	10.03.03	50,420.00	0.00	16,866.00	15,213.00	12,891.00	5,450.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
400	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,567.00	0.00	541.00	465.00	395.00	166.00	0.00
401	Contributii pt concedii si indemnizatii	10.03.06	11,371.00	0.00	5,887.00	2,486.00	2,107.00	891.00	0.00
402	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	162,000.00	0.00	25,300.00	44,600.00	42,300.00	49,800.00	0.00
403	Bunuri si servicii	20.01	95,500.00	0.00	18,500.00	26,300.00	25,800.00	24,900.00	0.00
404	Furnituri de birou	20.01.01	3,400.00	0.00	400.00	1,000.00	1,000.00	1,000.00	0.00
405	Materiale pentru curatenie	20.01.02	7,363.00	0.00	863.00	1,500.00	3,000.00	2,000.00	0.00
406	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
407	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	500.00	800.00	800.00	900.00	0.00
408	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	0.00	3,000.00	5,000.00	3,000.00	3,000.00	0.00
409	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,737.00	0.00	3,737.00	8,000.00	8,000.00	8,000.00	0.00
410	Reparatii curente	20.02	19,000.00	0.00	2,000.00	6,000.00	6,500.00	4,500.00	0.00
411	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	38,300.00	0.00	2,500.00	10,000.00	10,000.00	15,800.00	0.00
412	Alte obiecte de inventar	20.05.30	38,300.00	0.00	2,500.00	10,000.00	10,000.00	15,800.00	0.00
413	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
414	Deplasari interne, detașări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
415	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	2,000.00	0.00	4,000.00	0.00
417	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>481,524.00</b>	<b>0.00</b>	<b>114,113.00</b>	<b>114,491.00</b>	<b>124,530.00</b>	<b>128,390.00</b>	<b>0.00</b>
418	Invatamant prescolar	65.02.03.01	183,518.00	0.00	42,633.00	46,431.00	46,308.00	48,146.00	0.00
419	Invatamant primar	65.02.03.02	298,006.00	0.00	71,480.00	68,060.00	78,222.00	80,244.00	0.00
420	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	892,476.00	0.00	326,887.00	288,509.00	221,470.00	55,610.00	0.00
421	Invatamant secundar inferior	65.02.04.01	892,476.00	0.00	326,887.00	288,509.00	221,470.00	55,610.00	0.00
441	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>53,000.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>-11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>-50,000.00</b>
442	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53,000.00	0.00	41,500.00	-11,500.00	11,500.00	11,500.00	-50,000.00
443	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	0.00
444	Cheltuieli salariale in bani	10.01	37,908.00	0.00	9,477.00	9,477.00	9,477.00	9,477.00	0.00
445	Salarii de baza	10.01.01	37,908.00	0.00	9,477.00	9,477.00	9,477.00	9,477.00	0.00
446	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,092.00	0.00	2,023.00	2,023.00	2,023.00	2,023.00	0.00
447	Contributii de asigurari sociale de stat	10.03.01	5,640.00	0.00	1,410.00	1,410.00	1,410.00	1,410.00	0.00
448	Contributii de asigurari de somaj	10.03.02	188.00	0.00	47.00	47.00	47.00	47.00	0.00
449	Contributii de asigurari sociale de sanatate	10.03.03	1,864.00	0.00	466.00	466.00	466.00	466.00	0.00
450	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	104.00	0.00	41.00	21.00	21.00	21.00	0.00
451	Contributii pt concedii si indemnizatii	10.03.06	296.00	0.00	59.00	79.00	79.00	79.00	0.00
452	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
453	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
454	Cheltuieli neeligibile	56.08.03	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
456	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>53,000.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>-11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>-50,000.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
457	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
462	Camine culturale	67.02.03.07	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
464	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
473	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	358,500.00	0.00	77,500.00	114,000.00	129,000.00	38,000.00	0.00
474	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	358,500.00	0.00	77,500.00	114,000.00	129,000.00	38,000.00	0.00
475	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	155,000.00	0.00	36,000.00	54,000.00	65,000.00	0.00	0.00
476	Cheltuieli salariale in bani	10.01	130,985.00	0.00	29,915.00	45,035.00	56,035.00	0.00	0.00
477	Salarii de baza	10.01.01	130,985.00	0.00	29,915.00	45,035.00	56,035.00	0.00	0.00
478	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,015.00	0.00	6,085.00	8,965.00	8,965.00	0.00	0.00
479	Contributii de asigurari sociale de stat	10.03.01	16,900.00	0.00	4,300.00	6,300.00	6,300.00	0.00	0.00
480	Contributii de asigurari de somaj	10.03.02	540.00	0.00	140.00	200.00	200.00	0.00	0.00
481	Contributii de asigurari sociale de sanatate	10.03.03	5,490.00	0.00	1,370.00	2,060.00	2,060.00	0.00	0.00
482	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	175.00	0.00	45.00	65.00	65.00	0.00	0.00
483	Contributii pt concedii si indemnizatii	10.03.06	910.00	0.00	230.00	340.00	340.00	0.00	0.00
484	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
485	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
486	Ajutoare sociale in numerar	57.02.01	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
489	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	319,000.00	0.00	76,000.00	114,000.00	129,000.00	0.00	0.00
490	Asistenta sociala in caz de invaliditate	68.02.05.02	319,000.00	0.00	76,000.00	114,000.00	129,000.00	0.00	0.00
498	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	39,500.00	0.00	1,500.00	0.00	0.00	38,000.00	0.00
499	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	39,500.00	0.00	1,500.00	0.00	0.00	38,000.00	0.00
523	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	590,000.00	0.00	252,250.00	102,250.00	77,250.00	158,250.00	-100,000.00
546	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	590,000.00	0.00	252,250.00	102,250.00	77,250.00	158,250.00	-100,000.00
547	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
548	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
549	Reparatii curente	20.02	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
550	CHELTUIELI DE CAPITAL (cod 71+72)	70	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
551	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
552	Active fixe	71.01	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
553	Constructii	71.01.01	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00
554	Alte active fixe	71.01.30	309,000.00	0.00	154,500.00	77,250.00	77,250.00	0.00	0.00
556	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	590,000.00	0.00	252,250.00	102,250.00	77,250.00	158,250.00	-100,000.00
557	Drumuri si poduri	84.02.03.01	590,000.00	0.00	252,250.00	102,250.00	77,250.00	158,250.00	-100,000.00
574	VII. REZERVE, EXCEDENT / DEFICIT	96.02	192,878.00		-22,122.00	0.00	0.00	215,000.00	0.00
576	EXCEDENT 98.02.96 + 98.02.97	98.02	369,500.00	0.00	154,500.00	0.00	0.00	215,000.00	0.00
577	Excedentul secțiunii de funcționare	98.02.96	215,000.00	0.00	154,500.00	0.00	0.00	60,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
578	Excedentul secțiunii de dezvoltare	98.02.97	154,500.00	0.00	0.00	0.00	0.00	154,500.00	0.00
579	DEFICIT 99.02.96 + 99.02.97	99.02	-176,622.00	0.00	-176,622.00	0.00	0.00	0.00	0.00
581	Deficitul secțiunii de dezvoltare	99.02.97	-176,622.00	0.00	-176,622.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**BUJOR MONA**

**BUGETUL LOCAL pe anul 2015**  
**Rectificare din data '30.04.2015' pt. 'Rec. 3 din '30.04.2015' - Bugetul local' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,169,178.00	0.00	1,046,428.00	946,500.00	616,000.00	560,250.00	50,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,168,622.00	0.00	1,045,872.00	946,500.00	616,000.00	560,250.00	50,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,498,500.00	0.00	1,066,750.00	1,016,750.00	698,250.00	716,750.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	269,000.00	0.00	96,000.00	101,000.00	34,000.00	38,000.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	269,000.00	0.00	96,000.00	101,000.00	34,000.00	38,000.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	269,000.00	0.00	96,000.00	101,000.00	34,000.00	38,000.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	169,000.00	0.00	46,000.00	51,000.00	34,000.00	38,000.00	0.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	282,500.00	0.00	167,750.00	87,750.00	10,250.00	16,750.00	0.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	282,500.00	0.00	167,750.00	87,750.00	10,250.00	16,750.00	0.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	22,500.00	0.00	14,500.00	3,000.00	2,500.00	2,500.00	0.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	0.00	12,000.00	3,000.00	2,500.00	2,500.00	0.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	260,000.00	0.00	153,250.00	84,750.00	7,750.00	14,250.00	0.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,000.00	0.00	80,000.00	30,000.00	5,000.00	5,000.00	0.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	130,000.00	0.00	65,250.00	52,750.00	2,750.00	9,250.00	0.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,947,000.00	0.00	803,000.00	828,000.00	654,000.00	662,000.00	0.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,927,000.00	0.00	792,000.00	823,000.00	652,000.00	660,000.00	0.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,917,000.00	0.00	517,000.00	517,000.00	446,000.00	437,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,010,000.00	0.00	275,000.00	306,000.00	206,000.00	223,000.00	0.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	20,000.00	0.00	11,000.00	5,000.00	2,000.00	2,000.00	0.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	20,000.00	0.00	11,000.00	5,000.00	2,000.00	2,000.00	0.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	18,000.00	0.00	10,000.00	4,000.00	2,000.00	2,000.00	0.00
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-329,878.00	0.00	-20,878.00	-70,250.00	-82,250.00	-156,500.00	50,000.00
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
54	Venituri din concesiuni si inchirieri	30.02.05	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
55	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
62	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-332,878.00	0.00	-20,878.00	-70,250.00	-82,250.00	-159,500.00	50,000.00
74	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
75	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
76	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00	0.00
86	Alte venituri	36.02.50	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00	0.00
87	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-367,878.00	0.00	-41,878.00	-84,250.00	-82,250.00	-159,500.00	50,000.00
89	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-367,878.00	0.00	-41,878.00	-84,250.00	-82,250.00	-159,500.00	50,000.00
98	IV. SUBVENTII (cod 00.18)	00.17	556.00	0.00	556.00	0.00	0.00	0.00	0.00
99	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	556.00	0.00	556.00	0.00	0.00	0.00	0.00
100	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	556.00	0.00	556.00	0.00	0.00	0.00	0.00
105	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	556.00	0.00	556.00	0.00	0.00	0.00	0.00
<b>129</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,954,178.00</b>	<b>0.00</b>	<b>891,928.00</b>	<b>946,500.00</b>	<b>616,000.00</b>	<b>499,750.00</b>	<b>50,000.00</b>
130	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,954,178.00	0.00	891,928.00	946,500.00	616,000.00	499,750.00	50,000.00
131	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,845,000.00	0.00	571,200.00	531,900.00	488,200.00	253,700.00	0.00
132	Cheltuieli salariale in bani	10.01	1,525,973.00	0.00	470,387.00	438,737.00	405,087.00	211,762.00	0.00
133	Salarii de baza	10.01.01	1,188,134.00	0.00	294,478.00	351,307.00	379,187.00	163,162.00	0.00
138	Alte sporuri	10.01.06	17,527.00	0.00	5,277.00	7,100.00	2,350.00	2,800.00	0.00
143	Fond aferent platii cu ora	10.01.11	146,027.00	0.00	43,722.00	54,555.00	12,750.00	35,000.00	0.00
144	Indemnizatii platite unor persoane din afara unitatii	10.01.12	39,600.00	0.00	7,200.00	10,800.00	10,800.00	10,800.00	0.00
149	Alte drepturi salariale in bani	10.01.30	134,685.00	0.00	119,710.00	14,975.00	0.00	0.00	0.00
158	Contributii (cod 10.03.01 la 10.03.06)	10.03	319,027.00	0.00	100,813.00	93,163.00	83,113.00	41,938.00	0.00
159	Contributii de asigurari sociale de stat	10.03.01	221,951.00	0.00	68,792.00	65,393.00	58,338.00	29,428.00	0.00
160	Contributii de asigurari de somaj	10.03.02	6,951.00	0.00	2,034.00	2,093.00	1,869.00	955.00	0.00
161	Contributii de asigurari sociale de sanatate	10.03.03	72,494.00	0.00	22,232.00	21,469.00	19,147.00	9,646.00	0.00
162	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,530.00	0.00	963.00	667.00	597.00	303.00	0.00
164	Contributii pt concedii si indemnizatii	10.03.06	15,101.00	0.00	6,792.00	3,541.00	3,162.00	1,606.00	0.00
165	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	905,678.00	0.00	279,228.00	354,600.00	63,800.00	208,050.00	50,000.00
166	Bunuri si servicii	20.01	439,678.00	0.00	185,678.00	181,800.00	47,300.00	24,900.00	-2,000.00
167	Furnituri de birou	20.01.01	17,900.00	0.00	8,900.00	6,000.00	2,000.00	1,000.00	0.00
168	Materiale pentru curatenie	20.01.02	27,363.00	0.00	10,863.00	11,500.00	3,000.00	2,000.00	0.00
169	Incalzit, iluminat si forta motrica	20.01.03	66,000.00	0.00	26,000.00	20,000.00	10,000.00	10,000.00	0.00
170	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
171	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	15,000.00	15,000.00	10,000.00	0.00	0.00
172	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
173	Transport	20.01.07	40,500.00	0.00	15,000.00	15,000.00	10,500.00	0.00	0.00
174	Posta, telecomunicatii, radio, tv, internet	20.01.08	31,000.00	0.00	14,500.00	14,800.00	800.00	900.00	0.00
175	Materiale si prestari de servicii cu caracter functional	20.01.09	42,000.00	0.00	33,000.00	3,000.00	3,000.00	3,000.00	-2,000.00
176	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	158,415.00	0.00	51,415.00	91,000.00	8,000.00	8,000.00	0.00
177	Reparatii curente	20.02	250,000.00	0.00	74,750.00	6,000.00	6,500.00	162,750.00	-100,000.00
186	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	48,300.00	0.00	12,500.00	10,000.00	10,000.00	15,800.00	0.00
189	Alte obiecte de inventar	20.05.30	48,300.00	0.00	12,500.00	10,000.00	10,000.00	15,800.00	0.00
190	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,700.00	0.00	4,300.00	2,800.00	0.00	600.00	0.00
191	Deplasari interne, detașări, transferari	20.06.01	7,700.00	0.00	4,300.00	2,800.00	0.00	600.00	0.00
197	Pregatire profesionala	20.13	110,500.00	0.00	2,000.00	104,500.00	0.00	4,000.00	102,500.00
214	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
222	Alte cheltuieli cu bunuri si servicii	20.30.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
273	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
275	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
276	Ajutoare sociale in numerar	57.02.01	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
<b>317</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>919,678.00</b>	<b>0.00</b>	<b>278,678.00</b>	<b>414,500.00</b>	<b>124,000.00</b>	<b>102,500.00</b>	<b>152,000.00</b>
<b>318</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>919,678.00</b>	<b>0.00</b>	<b>278,678.00</b>	<b>414,500.00</b>	<b>124,000.00</b>	<b>102,500.00</b>	<b>152,000.00</b>
319	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	919,678.00	0.00	278,678.00	414,500.00	124,000.00	102,500.00	152,000.00
320	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	410,000.00	0.00	102,500.00	102,500.00	102,500.00	102,500.00	0.00
321	Cheltuieli salariale in bani	10.01	348,480.00	0.00	87,120.00	87,120.00	87,120.00	87,120.00	0.00
322	Salarii de baza	10.01.01	308,880.00	0.00	79,920.00	76,320.00	76,320.00	76,320.00	0.00
333	Indemnizatii platite unor persoane din afara unitatii	10.01.12	39,600.00	0.00	7,200.00	10,800.00	10,800.00	10,800.00	0.00
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	61,520.00	0.00	15,380.00	15,380.00	15,380.00	15,380.00	0.00
348	Contributii de asigurari sociale de stat	10.03.01	43,200.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00
349	Contributii de asigurari de somaj	10.03.02	1,440.00	0.00	360.00	360.00	360.00	360.00	0.00
350	Contributii de asigurari sociale de sanatate	10.03.03	13,840.00	0.00	3,310.00	3,510.00	3,510.00	3,510.00	0.00
351	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	640.00	0.00	310.00	110.00	110.00	110.00	0.00
353	Contributii pt concedii si indemnizatii	10.03.06	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00
354	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	509,678.00	0.00	176,178.00	312,000.00	21,500.00	0.00	152,000.00
355	Bunuri si servicii	20.01	341,178.00	0.00	162,178.00	157,500.00	21,500.00	0.00	0.00
356	Furnituri de birou	20.01.01	14,500.00	0.00	8,500.00	5,000.00	1,000.00	0.00	0.00
357	Materiale pentru curatenie	20.01.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
358	Incalzit, iluminat si forta motrica	20.01.03	26,000.00	0.00	16,000.00	10,000.00	0.00	0.00	0.00
359	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
360	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	15,000.00	15,000.00	10,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
361	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
362	Transport	20.01.07	40,500.00	0.00	15,000.00	15,000.00	10,500.00	0.00	0.00
363	Posta, telecomunicatii, radio, tv, internet	20.01.08	28,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00
364	Materiale si prestari de servicii cu caracter functional	20.01.09	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
365	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,678.00	0.00	47,678.00	83,000.00	0.00	0.00	0.00
375	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
378	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
379	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00	0.00
380	Deplasari interne, detașări, transferari	20.06.01	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00	0.00
386	Pregatire profesionala	20.13	102,500.00	0.00	0.00	102,500.00	0.00	0.00	102,500.00
403	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
411	Alte cheltuieli cu bunuri si servicii	20.30.30	49,500.00	0.00	0.00	49,500.00	0.00	0.00	49,500.00
<b>506</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>919,678.00</b>	<b>0.00</b>	<b>278,678.00</b>	<b>414,500.00</b>	<b>124,000.00</b>	<b>102,500.00</b>	<b>152,000.00</b>
<b>507</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>919,678.00</b>	<b>0.00</b>	<b>278,678.00</b>	<b>414,500.00</b>	<b>124,000.00</b>	<b>102,500.00</b>	<b>152,000.00</b>
1275	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	25,000.00	0.00	10,500.00	3,500.00	5,500.00	5,500.00	-2,000.00
<b>1466</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>3,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>-2,000.00</b>
1467	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	10,500.00	3,500.00	5,500.00	5,500.00	-2,000.00
1468	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,000.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00
1469	Cheltuieli salariale in bani	10.01	18,220.00	0.00	4,555.00	4,555.00	4,555.00	4,555.00	0.00
1470	Salarii de baza	10.01.01	18,220.00	0.00	4,555.00	4,555.00	4,555.00	4,555.00	0.00
1495	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,780.00	0.00	945.00	945.00	945.00	945.00	0.00
1496	Contributii de asigurari sociale de stat	10.03.01	2,640.00	0.00	660.00	660.00	660.00	660.00	0.00
1497	Contributii de asigurari de somaj	10.03.02	92.00	0.00	23.00	23.00	23.00	23.00	0.00
1498	Contributii de asigurari sociale de sanatate	10.03.03	880.00	0.00	220.00	220.00	220.00	220.00	0.00
1499	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	44.00	0.00	26.00	6.00	6.00	6.00	0.00
1501	Contributii pt concedii si indemnizatii	10.03.06	124.00	0.00	16.00	36.00	36.00	36.00	0.00
1502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	5,000.00	-2,000.00	0.00	0.00	-2,000.00
1503	Bunuri si servicii	20.01	3,000.00	0.00	5,000.00	-2,000.00	0.00	0.00	-2,000.00
1512	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	5,000.00	-2,000.00	0.00	0.00	-2,000.00
<b>1656</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>3,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>-2,000.00</b>
1659	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,778,500.00	0.00	530,000.00	528,500.00	486,500.00	233,500.00	0.00
<b>1660</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,374,000.00</b>	<b>0.00</b>	<b>441,000.00</b>	<b>403,000.00</b>	<b>346,000.00</b>	<b>184,000.00</b>	<b>0.00</b>
1661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,374,000.00	0.00	441,000.00	403,000.00	346,000.00	184,000.00	0.00
1662	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,212,000.00	0.00	415,700.00	358,400.00	303,700.00	134,200.00	0.00
1663	Cheltuieli salariale in bani	10.01	990,380.00	0.00	339,320.00	292,550.00	247,900.00	110,610.00	0.00
1664	Salarii de baza	10.01.01	692,141.00	0.00	170,611.00	215,920.00	232,800.00	72,810.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1669	Alte sporuri	10.01.06	17,527.00	0.00	5,277.00	7,100.00	2,350.00	2,800.00	0.00
1674	Fond aferent platii cu ora	10.01.11	146,027.00	0.00	43,722.00	54,555.00	12,750.00	35,000.00	0.00
1680	Alte drepturi salariale in bani	10.01.30	134,685.00	0.00	119,710.00	14,975.00	0.00	0.00	0.00
1689	Contributii (cod 10.03.01 la 10.03.06)	10.03	221,620.00	0.00	76,380.00	65,850.00	55,800.00	23,590.00	0.00
1690	Contributii de asigurari sociale de stat	10.03.01	153,571.00	0.00	51,622.00	46,223.00	39,168.00	16,558.00	0.00
1691	Contributii de asigurari de somaj	10.03.02	4,691.00	0.00	1,464.00	1,463.00	1,239.00	525.00	0.00
1692	Contributii de asigurari sociale de sanatate	10.03.03	50,420.00	0.00	16,866.00	15,213.00	12,891.00	5,450.00	0.00
1693	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,567.00	0.00	541.00	465.00	395.00	166.00	0.00
1695	Contributii pt concedii si indemnizatii	10.03.06	11,371.00	0.00	5,887.00	2,486.00	2,107.00	891.00	0.00
1696	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	162,000.00	0.00	25,300.00	44,600.00	42,300.00	49,800.00	0.00
1697	Bunuri si servicii	20.01	95,500.00	0.00	18,500.00	26,300.00	25,800.00	24,900.00	0.00
1698	Furnituri de birou	20.01.01	3,400.00	0.00	400.00	1,000.00	1,000.00	1,000.00	0.00
1699	Materiale pentru curatenie	20.01.02	7,363.00	0.00	863.00	1,500.00	3,000.00	2,000.00	0.00
1700	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
1705	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	500.00	800.00	800.00	900.00	0.00
1706	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	0.00	3,000.00	5,000.00	3,000.00	3,000.00	0.00
1707	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,737.00	0.00	3,737.00	8,000.00	8,000.00	8,000.00	0.00
1708	Reparatii curente	20.02	19,000.00	0.00	2,000.00	6,000.00	6,500.00	4,500.00	0.00
1717	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	38,300.00	0.00	2,500.00	10,000.00	10,000.00	15,800.00	0.00
1720	Alte obiecte de inventar	20.05.30	38,300.00	0.00	2,500.00	10,000.00	10,000.00	15,800.00	0.00
1721	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
1722	Deplasari interne, detașări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
1728	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	2,000.00	0.00	4,000.00	0.00
1848	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	481,524.00	0.00	114,113.00	114,491.00	124,530.00	128,390.00	0.00
1849	Invatamant prescolar	65.02.03.01	183,518.00	0.00	42,633.00	46,431.00	46,308.00	48,146.00	0.00
1850	Invatamant primar	65.02.03.02	298,006.00	0.00	71,480.00	68,060.00	78,222.00	80,244.00	0.00
1851	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	892,476.00	0.00	326,887.00	288,509.00	221,470.00	55,610.00	0.00
1852	Invatamant secundar inferior	65.02.04.01	892,476.00	0.00	326,887.00	288,509.00	221,470.00	55,610.00	0.00
2058	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	0.00
2059	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	0.00
2060	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	0.00
2061	Cheltuieli salariale in bani	10.01	37,908.00	0.00	9,477.00	9,477.00	9,477.00	9,477.00	0.00
2062	Salarii de baza	10.01.01	37,908.00	0.00	9,477.00	9,477.00	9,477.00	9,477.00	0.00
2087	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,092.00	0.00	2,023.00	2,023.00	2,023.00	2,023.00	0.00
2088	Contributii de asigurari sociale de stat	10.03.01	5,640.00	0.00	1,410.00	1,410.00	1,410.00	1,410.00	0.00
2089	Contributii de asigurari de somaj	10.03.02	188.00	0.00	47.00	47.00	47.00	47.00	0.00
2090	Contributii de asigurari sociale de sanatate	10.03.03	1,864.00	0.00	466.00	466.00	466.00	466.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2091	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	104.00	0.00	41.00	21.00	21.00	21.00	0.00
2093	Contributii pt concedii si indemnizatii	10.03.06	296.00	0.00	59.00	79.00	79.00	79.00	0.00
<b>2246</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>46,000.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>
<b>2247</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>2252</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>26,000.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>
<b>2263</b>	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>358,500.00</b>	<b>0.00</b>	<b>77,500.00</b>	<b>114,000.00</b>	<b>129,000.00</b>	<b>38,000.00</b>	<b>0.00</b>
2264	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	358,500.00	0.00	77,500.00	114,000.00	129,000.00	38,000.00	0.00
2265	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	155,000.00	0.00	36,000.00	54,000.00	65,000.00	0.00	0.00
2266	Cheltuieli salariale in bani	10.01	130,985.00	0.00	29,915.00	45,035.00	56,035.00	0.00	0.00
2267	Salarii de baza	10.01.01	130,985.00	0.00	29,915.00	45,035.00	56,035.00	0.00	0.00
2292	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,015.00	0.00	6,085.00	8,965.00	8,965.00	0.00	0.00
2293	Contributii de asigurari sociale de stat	10.03.01	16,900.00	0.00	4,300.00	6,300.00	6,300.00	0.00	0.00
2294	Contributii de asigurari de somaj	10.03.02	540.00	0.00	140.00	200.00	200.00	0.00	0.00
2295	Contributii de asigurari sociale de sanatate	10.03.03	5,490.00	0.00	1,370.00	2,060.00	2,060.00	0.00	0.00
2296	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	175.00	0.00	45.00	65.00	65.00	0.00	0.00
2298	Contributii pt concedii si indemnizatii	10.03.06	910.00	0.00	230.00	340.00	340.00	0.00	0.00
2407	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
2409	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
2410	Ajutoare sociale in numerar	57.02.01	203,500.00	0.00	41,500.00	60,000.00	64,000.00	38,000.00	0.00
<b>2452</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>319,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>114,000.00</b>	<b>129,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2453</b>	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>319,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>114,000.00</b>	<b>129,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2461</b>	<b>Alte cheltuieli in domeniul asiurarilor si asistentei sociale</b>	<b>68.02.50</b>	<b>39,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>
<b>2462</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>39,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>
2858	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
<b>3439</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>231,000.00</b>	<b>0.00</b>	<b>72,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,250.00</b>	<b>-100,000.00</b>
3440	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
3475	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
3487	Reparatii curente	20.02	231,000.00	0.00	72,750.00	0.00	0.00	158,250.00	-100,000.00
<b>3627</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>231,000.00</b>	<b>0.00</b>	<b>72,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,250.00</b>	<b>-100,000.00</b>
<b>3628</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>231,000.00</b>	<b>0.00</b>	<b>72,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,250.00</b>	<b>-100,000.00</b>
3831	VII. REZERVE, EXCEDENT / DEFICIT	96.02	215,000.00		154,500.00	0.00	0.00	60,500.00	0.00
3833	EXCEDENT 98.02.96 + 98.02.97	98.02	215,000.00	0.00	154,500.00	0.00	0.00	60,500.00	215,000.00
3834	Excedentul secțiunii de funcționare	98.02.96	215,000.00	0.00	154,500.00	0.00	0.00	60,500.00	215,000.00

ORDONATOR DE CREDITE,

BUJOR MONA

**BUGETUL LOCAL pe anul 2015**  
**Rectificare din data '30.04.2015' pt. 'Rec. 3 din '30.04.2015' - Bugetul local' - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	515,475.00	0.00	189,475.00	84,250.00	82,250.00	159,500.00	-50,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	367,878.00	0.00	41,878.00	84,250.00	82,250.00	159,500.00	-50,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	367,878.00	0.00	41,878.00	84,250.00	82,250.00	159,500.00	-50,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	367,878.00	0.00	41,878.00	84,250.00	82,250.00	159,500.00	-50,000.00
13	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	367,878.00	0.00	41,878.00	84,250.00	82,250.00	159,500.00	-50,000.00
14	Vărsăminte din secțiunea de funcționare	37.02.04	367,878.00	0.00	41,878.00	84,250.00	82,250.00	159,500.00	-50,000.00
30	IV. SUBVENTII (cod 00.18)	00.17	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
31	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
32	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
58	Subvenții de la bugetul de stat catre bugetele locale necesare sustinerii serularii proiectelor finantate din FEN (Fonduri Externe Nerambursabile) postaderare	42.02.20	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
73	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
78	Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	45.02.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
79	Sume primite în contul plăților efectuate în anul curent	45.02.02.01	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
<b>130</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>537,597.00</b>	<b>0.00</b>	<b>366,097.00</b>	<b>84,250.00</b>	<b>82,250.00</b>	<b>5,000.00</b>	<b>-50,000.00</b>
152	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	158,597.00	0.00	181,597.00	-23,000.00	0.00	0.00	-50,000.00
157	Programe din Fondul Social European (FSE) (56.02.01 la 56.02.03)	56.02	151,597.00	0.00	151,597.00	0.00	0.00	0.00	0.00
158	Finantarea nationala	56.02.01	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
159	Finanțarea externa nerambursabila	56.02.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
160	Cheltuieli neeligibile	56.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
177	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
180	Cheltuieli neeligibile	56.08.03	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
220	CHELTUIELI DE CAPITAL (cod 71+72)	70	379,000.00	0.00	184,500.00	107,250.00	82,250.00	5,000.00	0.00
221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	379,000.00	0.00	184,500.00	107,250.00	82,250.00	5,000.00	0.00
222	Active fixe	71.01	379,000.00	0.00	184,500.00	107,250.00	82,250.00	5,000.00	0.00
223	Constructii	71.01.01	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00
224	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
226	Alte active fixe	71.01.30	309,000.00	0.00	154,500.00	77,250.00	77,250.00	0.00	0.00
<b>243</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>171,597.00</b>	<b>0.00</b>	<b>156,597.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>244</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>171,597.00</b>	<b>0.00</b>	<b>156,597.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
266	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	151,597.00	0.00	151,597.00	0.00	0.00	0.00	0.00
271	Programe din Fondul Social European (FSE) (56.02.01 la 56.02.03)	56.02	151,597.00	0.00	151,597.00	0.00	0.00	0.00	0.00
272	Finantarea nationala	56.02.01	24,421.00	0.00	24,421.00	0.00	0.00	0.00	0.00
273	Finanțarea externa nerambursabila	56.02.02	123,176.00	0.00	123,176.00	0.00	0.00	0.00	0.00
274	Cheptuilei neeligibile	56.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
334	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
335	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
336	Active fixe	71.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
338	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
357	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>171,597.00</b>	<b>0.00</b>	<b>156,597.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
358	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>171,597.00</b>	<b>0.00</b>	<b>156,597.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
1060	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
1309	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>7,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>-23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>
1331	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
1356	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
1359	Cheptuilei neeligibile	56.08.03	7,000.00	0.00	30,000.00	-23,000.00	0.00	0.00	-50,000.00
1422	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>7,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>-23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>
1430	<b>Consolidarea si restaurarea monumentelor istorice</b>	<b>67.02.03.12</b>	<b>7,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>-23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>
1809	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
2165	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>359,000.00</b>	<b>0.00</b>	<b>179,500.00</b>	<b>102,250.00</b>	<b>77,250.00</b>	<b>0.00</b>	<b>0.00</b>
2255	CHELTUIELI DE CAPITAL (cod 71+72)	70	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
2256	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
2257	Active fixe	71.01	359,000.00	0.00	179,500.00	102,250.00	77,250.00	0.00	0.00
2258	Constructii	71.01.01	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00
2261	Alte active fixe	71.01.30	309,000.00	0.00	154,500.00	77,250.00	77,250.00	0.00	0.00
2278	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>359,000.00</b>	<b>0.00</b>	<b>179,500.00</b>	<b>102,250.00</b>	<b>77,250.00</b>	<b>0.00</b>	<b>0.00</b>
2279	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>359,000.00</b>	<b>0.00</b>	<b>179,500.00</b>	<b>102,250.00</b>	<b>77,250.00</b>	<b>0.00</b>	<b>0.00</b>
2407	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-22,122.00		-176,622.00	0.00	0.00	154,500.00	0.00
2409	EXCEDENT 98.02.96 + 98.02.97	98.02	154,500.00	0.00	0.00	0.00	0.00	154,500.00	154,500.00
2410	Excedentul secțiunii de dezvoltare	98.02.97	154,500.00	0.00	0.00	0.00	0.00	154,500.00	154,500.00
2411	DEFICIT 99.02.96 + 99.02.97	99.02	-176,622.00	0.00	-176,622.00	0.00	0.00	0.00	-176,622.00
2412	Deficitul secțiunii de dezvoltare	99.02.97	-176,622.00	0.00	-176,622.00	0.00	0.00	0.00	-176,622.00

ORDONATOR DE CREDITE,

BUJOR MONA