



**ROMANIA**  
**JUDETUL VASLUI - COMUNA SOLESTI**  
**CONSILIUL LOCAL**



**HOTARARE**

**privind aprobarea rectificării bugetului local pe anul 2019**  
**etapa octombrie 2019**

**Consiliul local al comunei Solești , județul Vaslui, întrunit în ședință de lucru;**  
având în vedere :

- raportul Primarul comunei Solești, județul Vaslui privind fundamentarea proiectului de buget al comunei pe anul 2019, rectificarea etapa octombrie 2019, adresa nr.VSG-STZ 6076/17.10.2019 a Administratia Finanțelor Publice Vaslui ;
- raportul compartimentului de specialitate si raportul comisiei de specialitate;
- în conformitate cu prevederile Legii nr.273/2006 privind finanțele publice locale, modificată și completată, O.G. nr.12/2019 cu privire la rectificarea bugetului de stat pe anul 2019 și prevederile Legii nr.50/2019 privind bugetul de stat pe anul 2019;
- în temeiul prevederilor art.87, alin(3), art.88, art.129 alin. (4) lit. „a” art.139 alin.(1) și (3) si art.196 alin.(1) lit.„a” din Ordonanta de urgenta nr.57/2019 - privind codul administrativ;

**HOTARASTE :**

**Art. 1. –** Se aprobă rectificarea bugetului local pe anul 2019, etapa OCTOMBRIE 2019, care la venituri va însuma **5.750.726,00** lei iar la cheltuieli va însuma **5.757.926,00** lei.

**Art. 2. –** Detalierea veniturilor și respectiv a cheltuielilor este prevăzută în anexele 1 și 2 , anexe care fac parte integrantă din prezenta hotărare.

**Art. 3. –** Cu ducere la îndeplinirea a prezentei hotărari se desemnează primarul comunei Solești, județul Vaslui.

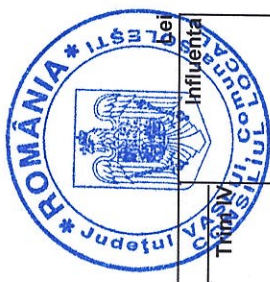
Nr. 40

**SOLESTI 31 octombrie 2019**

**PRESEDINTE DE SEDINTA**  
**LIBITI IOAN**



**CONTRASEMNEAZA**  
**SECRETARUL COMUNEI**  
**DAN BURGHELEA**



**BUGETUL LOCAL pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE			din care			Influenta
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,750,726.00	0.00	1,407,432.00	1,211,000.00	2,058,294.00	1,074,000.00	100,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,274,000.00	0.00	297,000.00	325,000.00	325,000.00	327,000.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,901,000.00	0.00	1,405,000.00	1,211,000.00	1,211,000.00	1,074,000.00	100,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,767,000.00	0.00	1,333,800.00	1,189,000.00	1,190,200.00	1,054,000.00	100,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	792,000.00	0.00	37,000.00	251,000.00	251,000.00	253,000.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	792,000.00	0.00	37,000.00	251,000.00	251,000.00	253,000.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	332,000.00	0.00	2,000.00	110,000.00	110,000.00	110,000.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	332,000.00	0.00	2,000.00	110,000.00	110,000.00	110,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	460,000.00	0.00	35,000.00	141,000.00	141,000.00	143,000.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	199,000.00	0.00	35,000.00	54,000.00	54,000.00	56,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	261,000.00	0.00	0.00	87,000.00	87,000.00	87,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	304,000.00	0.00	166,000.00	46,000.00	46,000.00	46,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	304,000.00	0.00	166,000.00	46,000.00	46,000.00	46,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,000.00	0.00	31,000.00	7,000.00	7,000.00	8,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	52,000.00	0.00	30,000.00	7,000.00	7,000.00	8,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	251,000.00	0.00	135,000.00	39,000.00	39,000.00	38,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	70,000.00	0.00	40,000.00	10,000.00	10,000.00	10,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	180,000.00	0.00	94,000.00	29,000.00	29,000.00	28,000.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,671,000.00	0.00	1,130,800.00	892,000.00	893,200.00	755,000.00	100,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,626,000.00	0.00	1,108,000.00	885,000.00	886,000.00	747,000.00	100,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	297,000.00	0.00	297,000.00	0.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,279,000.00	0.00	796,000.00	869,000.00	874,000.00	740,000.00	100,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	45,000.00	0.00	22,800.00	7,000.00	7,200.00	8,000.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	45,000.00	0.00	22,800.00	7,000.00	7,200.00	8,000.00	0.00
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	40,000.00	0.00	20,000.00	6,000.00	6,000.00	8,000.00	0.00
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	5,000.00	0.00	2,800.00	1,000.00	1,200.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta		
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	134,000.00	0.00	71,200.00	22,000.00	20,800.00	20,000.00	0.00	0.00	
55	C-1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	0.00	
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	0.00	
59	Venituri din concesiuni și închirieri	30.02.05	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	0.00	
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	0.00	
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	131,000.00	0.00	70,000.00	21,000.00	20,000.00	20,000.00	0.00	0.00	
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
102	Alte venituri	36.02.50	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
103	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
104	Donații și sponsorizări	37.02.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-787,000.00	0.00	-280,000.00	-100,000.00	-296,500.00	-110,500.00	-15,000.00	0.00	
106	Vărsăminte din secțiunea de funcționare	37.02.04	787,000.00	0.00	280,000.00	100,000.00	296,500.00	110,500.00	15,000.00	0.00	
131	IV. SUBVENȚII (cod 00.18)	00.17	849,726.00	0.00	2,432.00	0.00	847,294.00	0.00	0.00	0.00	
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE(cod 42.02+43.02)	00.18	849,726.00	0.00	2,432.00	0.00	847,294.00	0.00	0.00	0.00	
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	649,726.00	0.00	2,432.00	0.00	647,294.00	0.00	0.00	0.00	
149	Subvenții pentru finanțarea cheltuielilor de capital pentru unitățile de învățământ preuniversitar	42.02.14	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00	
167	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	2,432.00	0.00	2,432.00	0.00	0.00	0.00	0.00	0.00	
191	Finanțarea programelor naționale de dezvoltare locală	42.02.65	505,294.00	0.00	0.00	0.00	505,294.00	0.00	0.00	0.00	
199	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	
203	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extrema dificultate	43.02.08	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	
<b>324</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,757,926.00</b>	<b>0.00</b>	<b>1,407,432.00</b>	<b>1,218,200.00</b>	<b>2,058,294.00</b>	<b>1,074,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	
325	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,316,432.00	0.00	1,127,432.00	1,111,000.00	1,114,500.00	963,500.00	85,000.00	0.00	
326	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,858,700.00	0.00	430,000.00	511,500.00	563,200.00	354,000.00	0.00	0.00	
327	Cheltuieli salariale în bani	10.01	1,795,497.00	0.00	420,623.00	498,208.00	532,508.00	344,168.00	0.00	0.00	
328	Salarii de bază	10.01.01	1,573,330.00	0.00	370,779.00	440,767.00	475,067.00	286,717.00	0.00	0.00	
329	Indemnizații plătite unor persoane din afara unității	10.01.12	161,248.00	0.00	37,048.00	41,400.00	41,400.00	41,400.00	0.00	0.00	
330	Indemnizații de hrană	10.01.17	60,919.00	0.00	12,796.00	16,041.00	16,041.00	16,041.00	0.00	0.00	
331	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	0.00	1,450.00	18,850.00	0.00	0.00	0.00	
332	Vouchere de vacanță	10.02.06	20,300.00	0.00	0.00	1,450.00	18,850.00	0.00	0.00	0.00	
333	Contribuții (cod 10.03.01 la 10.03.06)	10.03	42,903.00	0.00	9,377.00	11,842.00	11,842.00	9,842.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
334	Contributia asiguratorie pentru munca	10.03.07	42,903.00	0.00	9,377.00	11,842.00	11,842.00	0.00	0.00	0.00
335	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,659,300.00	0.00	493,000.00	439,500.00	347,300.00	379,500.00	85,000.00	0.00
336	Bunuri si servicii	20.01	952,030.00	0.00	341,450.00	193,000.00	244,080.00	173,500.00	19,000.00	0.00
337	Furnituri de birou	20.01.01	3,000.00	0.00	4,000.00	0.00	-1,000.00	0.00	0.00	0.00
338	Materiale pentru curatenie	20.01.02	5,000.00	0.00	7,000.00	0.00	-2,000.00	0.00	0.00	0.00
339	Incalzit, iluminat si forta motrica	20.01.03	104,330.00	0.00	69,000.00	12,000.00	15,330.00	8,000.00	0.00	0.00
340	Carburanti si lubrifianti	20.01.05	55,850.00	0.00	13,850.00	15,000.00	11,000.00	16,000.00	1,000.00	0.00
341	Piese de schimb	20.01.06	31,700.00	0.00	5,700.00	10,000.00	10,000.00	6,000.00	0.00	0.00
342	Transport	20.01.07	44,600.00	0.00	9,100.00	15,000.00	10,000.00	10,500.00	0.00	0.00
343	Posta, telecomunicatii, radio, tv, internet	20.01.08	61,000.00	0.00	17,000.00	15,000.00	19,000.00	10,000.00	0.00	0.00
344	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
345	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	641,550.00	0.00	210,800.00	126,000.00	181,750.00	123,000.00	18,000.00	0.00
346	Reparatii curente	20.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00
347	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	47,450.00	0.00	19,450.00	0.00	28,000.00	0.00	0.00	0.00
348	Alte obiecte de inventar	20.05.30	47,450.00	0.00	19,450.00	0.00	28,000.00	0.00	0.00	0.00
349	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,989.00	0.00	2,600.00	3,000.00	-500.00	3,889.00	2,889.00	0.00
350	Deplasari interne, detașări, transferări	20.06.01	8,989.00	0.00	2,600.00	3,000.00	-500.00	3,889.00	2,889.00	0.00
351	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	3,000.00	0.00	-1,000.00	0.00	0.00	0.00
352	Pregatire profesionala	20.13	9,170.00	0.00	7,000.00	0.00	2,170.00	0.00	0.00	0.00
353	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	610,661.00	0.00	90,500.00	243,500.00	74,550.00	202,110.00	63,110.00	0.00
354	Alte cheltuieli cu bunuri si servicii	20.30.30	610,661.00	0.00	90,500.00	243,500.00	74,550.00	202,110.00	63,110.00	0.00
355	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	798,432.00	0.00	204,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00
356	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	798,432.00	0.00	204,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00
357	Ajutoare sociale in numerar	57.02.01	761,432.00	0.00	167,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00
358	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00
359	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00	0.00
360	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00	0.00
361	Active fixe	71.01	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00	0.00
362	Constructii	71.01.01	1,159,494.00	0.00	280,000.00	107,200.00	702,294.00	70,000.00	0.00	0.00
363	Masini, echipamente si mijloace de transport	71.01.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00	0.00
364	Alte active fixe	71.01.30	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00
366	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,336,989.00	0.00	588,000.00	602,200.00	739,400.00	407,389.00	21,889.00	0.00
367	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,336,989.00	0.00	588,000.00	602,200.00	739,400.00	407,389.00	21,889.00	0.00
368	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,988,789.00	0.00	488,000.00	495,000.00	598,400.00	407,389.00	21,889.00	0.00
369	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,131,100.00	0.00	250,000.00	300,000.00	351,100.00	230,000.00	0.00	0.00
370	Cheltuieli salariale in bani	10.01	1,085,778.00	0.00	244,528.00	293,000.00	325,250.00	223,000.00	0.00	0.00
371	Salarii de baza	10.01.01	867,745.00	0.00	195,695.00	236,600.00	268,850.00	166,600.00	0.00	0.00

COMUNA SOLESTI (CENTRALIZAT)



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE			din care			Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III		
372	Indemnizații plătite unor persoane din afara unitatii	10.01.12	161,248.00	0.00	37,048.00	41,400.00	41,400.00	4,400.00	
373	Indemnizații de hrană	10.01.17	56,785.00	0.00	11,785.00	15,000.00	15,000.00	15,000.00	
374	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,850.00	0.00	0.00	0.00	18,850.00	18,850.00	
375	Vouchere de vacanță	10.02.06	18,850.00	0.00	0.00	0.00	18,850.00	18,850.00	
376	Contribuții (cod 10.03.01 la 10.03.06)	10.03	26,472.00	0.00	5,472.00	7,000.00	7,000.00	7,000.00	
377	Contribuția asiguratorie pentru munca	10.03.07	26,472.00	0.00	5,472.00	7,000.00	7,000.00	7,000.00	
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	857,689.00	0.00	238,000.00	195,000.00	247,300.00	177,389.00	
379	Bunuri si servicii	20.01	814,680.00	0.00	235,550.00	192,000.00	213,630.00	173,500.00	
380	Incalzit, iluminat si forta motrica	20.01.03	47,330.00	0.00	12,000.00	12,000.00	15,330.00	8,000.00	
381	Carburanti si lubrifianti	20.01.05	55,250.00	0.00	13,250.00	15,000.00	11,000.00	16,000.00	
382	Piese de schimb	20.01.06	31,700.00	0.00	5,700.00	10,000.00	10,000.00	6,000.00	
383	Transport	20.01.07	44,600.00	0.00	9,100.00	15,000.00	10,000.00	10,500.00	
384	Posta, telecomunicatii, radio, tv, internet	20.01.08	58,500.00	0.00	14,500.00	15,000.00	19,000.00	10,000.00	
385	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	577,300.00	0.00	181,000.00	125,000.00	148,300.00	123,000.00	
386	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,350.00	0.00	1,350.00	0.00	30,000.00	0.00	
387	Alte obiecte de inventar	20.05.30	31,350.00	0.00	1,350.00	0.00	30,000.00	0.00	
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,489.00	0.00	1,100.00	3,000.00	-500.00	3,889.00	
389	Deplasari interne, detașări, transferari	20.06.01	7,489.00	0.00	1,100.00	3,000.00	-500.00	3,889.00	
390	Pregatire profesionala	20.13	4,170.00	0.00	0.00	0.00	4,170.00	0.00	
391	CHELTUIELI DE CAPITAL (cod 71+72)	70	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	
392	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	
393	Active fixe	71.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	
394	Constructii	71.01.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	
396	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,336,989.00	0.00	588,000.00	602,200.00	739,400.00	407,389.00	
397	Autoritati executive	51.02.01.03	2,336,989.00	0.00	588,000.00	602,200.00	739,400.00	407,389.00	
433	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,981,143.00	0.00	549,432.00	397,500.00	618,100.00	47,111.00	
434	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	385,000.00	0.00	217,000.00	1,000.00	167,000.00	0.00	
435	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	243,000.00	0.00	217,000.00	1,000.00	25,000.00	0.00	
436	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	191,000.00	0.00	165,000.00	1,000.00	25,000.00	0.00	
437	Bunuri si servicii	20.01	137,350.00	0.00	105,900.00	1,000.00	30,450.00	0.00	
438	Furnituri de birou	20.01.01	3,000.00	0.00	4,000.00	0.00	-1,000.00	0.00	
439	Materiale pentru curatenie	20.01.02	5,000.00	0.00	7,000.00	0.00	-2,000.00	0.00	
440	Incalzit, iluminat si forta motrica	20.01.03	57,000.00	0.00	57,000.00	0.00	0.00	0.00	
441	Carburanti si lubrifianti	20.01.05	600.00	0.00	600.00	0.00	0.00	0.00	
442	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
443	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	5,000.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			Leii
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	TOTAL	
444	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,250.00	0.00	29,800.00	1,000.00	33,450.00	0.00	0.00	
445	Reparatii curente	20.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,100.00	0.00	18,100.00	0.00	-2,000.00	0.00	0.00	
447	Alte obiecte de inventar	20.05.30	16,100.00	0.00	18,100.00	0.00	-2,000.00	0.00	0.00	
448	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
449	Deplasari interne, detasari, transferari	20.06.01	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
450	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	3,000.00	0.00	-1,000.00	0.00	0.00	
451	Pregatire profesionala	20.13	5,000.00	0.00	7,000.00	0.00	-2,000.00	0.00	0.00	
452	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50.00	0.00	500.00	0.00	-450.00	0.00	0.00	
453	Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	500.00	0.00	-450.00	0.00	0.00	
454	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	
455	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	
456	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
457	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	
458	CHELTUIELI DE CAPITAL (cod 71+72)	70	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	
460	Active fixe	71.01	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	
461	Alte active fixe	71.01.30	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	
466	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	181,000.00	0.00	180,000.00	1,000.00	0.00	0.00	0.00	
467	Invatamant secundar inferior	65.02.04.01	181,000.00	0.00	180,000.00	1,000.00	0.00	0.00	0.00	
478	Alte cheltuieli in domeniul invatamantului	65.02.50	204,000.00	0.00	37,000.00	0.00	167,000.00	0.00	0.00	
489	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	184,711.00	0.00	15,000.00	41,500.00	52,100.00	76,111.00	47,111.00	
490	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	184,711.00	0.00	15,000.00	41,500.00	52,100.00	76,111.00	47,111.00	
491	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,600.00	0.00	15,000.00	16,500.00	17,100.00	14,000.00	0.00	
492	Cheltuieli salariale in bani	10.01	59,809.00	0.00	14,685.00	14,708.00	16,758.00	13,658.00	0.00	
493	Salarii de baza	10.01.01	55,675.00	0.00	13,674.00	13,667.00	15,717.00	12,617.00	0.00	
494	Indemnizații de hrană	10.01.17	4,134.00	0.00	1,011.00	1,041.00	1,041.00	1,041.00	0.00	
495	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	
496	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	
497	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,341.00	0.00	315.00	342.00	342.00	342.00	0.00	
498	Contributia asiguratorie pentru munca	10.03.07	1,341.00	0.00	315.00	342.00	342.00	342.00	0.00	
499	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	122,111.00	0.00	0.00	25,000.00	35,000.00	62,111.00	47,111.00	
500	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,111.00	0.00	0.00	25,000.00	35,000.00	62,111.00	47,111.00	
501	Alte cheltuieli cu bunuri si servicii	20.30.30	122,111.00	0.00	0.00	25,000.00	35,000.00	62,111.00	47,111.00	
503	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	77,600.00	0.00	15,000.00	26,500.00	22,100.00	14,000.00	0.00	
509	Camine culturale	67.02.03.07	77,600.00	0.00	15,000.00	26,500.00	22,100.00	14,000.00	0.00	
513	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	40,000.00	0.00	0.00	5,000.00	20,000.00	15,000.00	0.00	

COMUNA SOLESTI (CENTRALIZAT)



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
514	Sport	67.02.05.01	40,000.00	0.00	0.00	5,000.00	20,000.00	15,000.00	0.00	
518	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	67,111.00	0.00	0.00	10,000.00	10,000.00	47,111.00	0.00	
520	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,411,432.00	0.00	0.00	317,432.00	355,000.00	340,000.00	0.00	
521	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,411,432.00	0.00	0.00	317,432.00	355,000.00	340,000.00	0.00	
522	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	665,000.00	0.00	0.00	165,000.00	195,000.00	110,000.00	0.00	
523	Cheltuieli salariale in bani	10.01	649,910.00	0.00	0.00	161,410.00	190,500.00	107,500.00	0.00	
524	Salarii de baza	10.01.01	649,910.00	0.00	0.00	161,410.00	190,500.00	107,500.00	0.00	
525	Contributii (cod 10.03.01 la 10.03.06)	10.03	15,090.00	0.00	0.00	3,590.00	4,500.00	2,500.00	0.00	
526	Contributia asiguratorie pentru munca	10.03.07	15,090.00	0.00	0.00	3,590.00	4,500.00	2,500.00	0.00	
527	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	746,432.00	0.00	0.00	152,432.00	160,000.00	230,000.00	0.00	
528	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	746,432.00	0.00	0.00	152,432.00	160,000.00	230,000.00	0.00	
529	Ajutoare sociale in numerar	57.02.01	746,432.00	0.00	0.00	152,432.00	160,000.00	230,000.00	0.00	
532	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,329,000.00	0.00	0.00	315,000.00	399,000.00	260,000.00	0.00	
533	Asistenta sociala in caz de invaliditate	68.02.05.02	1,329,000.00	0.00	0.00	315,000.00	399,000.00	260,000.00	0.00	
538	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	
539	Ajutor social	68.02.15.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	
541	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	2,432.00	0.00	0.00	2,432.00	0.00	0.00	0.00	
542	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,432.00	0.00	0.00	2,432.00	0.00	0.00	0.00	
544	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	240,000.00	0.00	0.00	0.00	130,000.00	50,500.00	1,000.00	
545	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	240,000.00	0.00	0.00	0.00	130,000.00	50,500.00	1,000.00	
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	0.00	0.00	130,000.00	10,000.00	-14,000.00	
547	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	0.00	0.00	130,000.00	10,000.00	-14,000.00	
548	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.09+20.30.30)	20.30	100,000.00	0.00	0.00	0.00	130,000.00	10,000.00	-14,000.00	
549	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	0.00	0.00	130,000.00	10,000.00	-14,000.00	
550	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00	
551	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00	
552	Active fixe	71.01	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00	
553	Masini, echipamente si mijloace de transport	71.01.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00	
561	Iluminat public si electrificari rurale	70.02.06	60,000.00	0.00	0.00	0.00	100,000.00	40,500.00	0.00	
562	Alimentare cu gaze naturale in localitati	70.02.07	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00	
563	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	40,000.00	0.00	0.00	0.00	30,000.00	40,500.00	15,000.00	
574	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,199,794.00	0.00	0.00	270,000.00	88,500.00	200,000.00	30,000.00	
597	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,199,794.00	0.00	0.00	270,000.00	88,500.00	200,000.00	30,000.00	
598	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	388,500.00	0.00	0.00	90,000.00	88,500.00	130,000.00	30,000.00	
599	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	388,500.00	0.00	0.00	90,000.00	88,500.00	130,000.00	30,000.00	

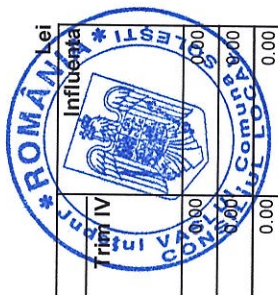
Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Leii
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	Influenta		
600	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00	30,000.00	
601	Alte cheltuieli cu bunuri și servicii	20.30.30	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00	30,000.00	
602	CHELTUIELI DE CAPITAL (cod 71+72)	70	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00	
603	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00	
604	Active fixe	71.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00	
605	Construcții	71.01.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00	
607	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,199,794.00	0.00	270,000.00	88,500.00	641,294.00	200,000.00	30,000.00	30,000.00	
608	Drumuri și poduri	84.02.03.01	1,199,794.00	0.00	270,000.00	88,500.00	641,294.00	200,000.00	30,000.00	30,000.00	
625	VII. REZERVA, EXCEDENT / DEFICIT	96.02	-7,200.00		0.00	-7,200.00	0.00	0.00	0.00	0.00	
630	DEFICIT 99.02.96 + 99.02.97	99.02	-7,200.00		0.00	-7,200.00	0.00	0.00	0.00	0.00	
632	Deficitul secțiunii de dezvoltare	99.02.97	-7,200.00		0.00	-7,200.00	0.00	0.00	0.00	0.00	

ORDONATOR DE CREDITE,  
BUJOR MONA



**BUGETUL LOCAL pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Trim IV	Lea
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	4,316,432.00	0.00	1,127,432.00	1,111,000.00	1,114,500.00	963,500.00	86,000.00			
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,114,000.00	0.00	1,125,000.00	1,111,000.00	914,500.00	963,500.00	85,000.00			
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,767,000.00	0.00	1,333,800.00	1,189,000.00	1,190,200.00	1,054,000.00	100,000.00			
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	792,000.00	0.00	37,000.00	251,000.00	251,000.00	253,000.00	0.00			
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	792,000.00	0.00	37,000.00	251,000.00	251,000.00	253,000.00	0.00			
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	332,000.00	0.00	2,000.00	110,000.00	110,000.00	110,000.00	0.00			
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	332,000.00	0.00	2,000.00	110,000.00	110,000.00	110,000.00	0.00			
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	460,000.00	0.00	35,000.00	141,000.00	141,000.00	143,000.00	0.00			
13	Cote defalcate din impozitul pe venit	04.02.01	199,000.00	0.00	35,000.00	54,000.00	54,000.00	56,000.00	0.00			
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	261,000.00	0.00	0.00	87,000.00	87,000.00	87,000.00	0.00			
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	304,000.00	0.00	166,000.00	46,000.00	46,000.00	46,000.00	0.00			
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	304,000.00	0.00	166,000.00	46,000.00	46,000.00	46,000.00	0.00			
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,000.00	0.00	31,000.00	7,000.00	7,000.00	8,000.00	0.00			
22	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	52,000.00	0.00	30,000.00	7,000.00	7,000.00	8,000.00	0.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	251,000.00	0.00	135,000.00	39,000.00	39,000.00	38,000.00	0.00			
25	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	70,000.00	0.00	40,000.00	10,000.00	10,000.00	10,000.00	0.00			
26	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *	07.02.02.03	180,000.00	0.00	94,000.00	29,000.00	29,000.00	28,000.00	0.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,671,000.00	0.00	1,130,800.00	893,200.00	893,200.00	755,000.00	100,000.00			
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,626,000.00	0.00	1,108,000.00	885,000.00	886,000.00	747,000.00	100,000.00			
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	287,000.00	0.00	297,000.00	0.00	0.00	0.00	0.00			
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	0.00			
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,279,000.00	0.00	796,000.00	869,000.00	874,000.00	740,000.00	100,000.00			
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	45,000.00	0.00	22,800.00	7,000.00	7,200.00	8,000.00	0.00			
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	45,000.00	0.00	22,800.00	7,000.00	7,200.00	8,000.00	0.00			
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *	16.02.02.01	40,000.00	0.00	20,000.00	6,000.00	6,000.00	8,000.00	0.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *	16.02.02.02	5,000.00	0.00	2,800.00	1,000.00	1,200.00	0.00	0.00			
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-663,000.00	0.00	-208,800.00	-78,000.00	-275,700.00	-90,500.00	-15,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	
57	Venituri din concesiuni și închirieri	30.02.05	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	
58	Alte venituri din concesiuni și închirieri de către institutiile publice	30.02.05.30	3,000.00	0.00	1,200.00	1,000.00	800.00	0.00	0.00	
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-656,000.00	0.00	-210,000.00	-79,000.00	-276,500.00	-90,500.00	-15,000.00	
79	Amenzi, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	
80	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	
95	Alte venituri	36.02.50	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-786,000.00	0.00	-280,000.00	-99,000.00	-296,500.00	-110,500.00	-15,000.00	
97	Donatii si sponsorizari	37.02.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-787,000.00	0.00	-280,000.00	-100,000.00	-296,500.00	-110,500.00	-15,000.00	
110	IV. SUBVENTII (cod 00.18)	00.17	202,432.00	0.00	2,432.00	0.00	200,000.00	0.00	0.00	
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	202,432.00	0.00	2,432.00	0.00	200,000.00	0.00	0.00	
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,432.00	0.00	2,432.00	0.00	0.00	0.00	0.00	
117	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	2,432.00	0.00	2,432.00	0.00	0.00	0.00	0.00	
136	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
140	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extrema dificultate	43.02.08	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
149	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,316,432.00	0.00	1,127,432.00	1,114,000.00	1,114,500.00	963,500.00	85,000.00	
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,316,432.00	0.00	1,127,432.00	1,111,000.00	1,114,500.00	963,500.00	85,000.00	
151	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,858,700.00	0.00	430,000.00	511,500.00	563,200.00	354,000.00	0.00	
152	Cheltuieli salariale în bani	10.01	1,795,497.00	0.00	420,623.00	498,208.00	532,508.00	344,158.00	0.00	
153	Salarii de baza	10.01.01	1,573,330.00	0.00	370,779.00	440,767.00	475,067.00	286,717.00	0.00	
164	Indemnizații platite unor persoane din afara unitatii	10.01.12	161,248.00	0.00	37,048.00	41,400.00	41,400.00	41,400.00	0.00	
169	Indemnizații de hrană	10.01.17	60,919.00	0.00	12,796.00	16,041.00	16,041.00	16,041.00	0.00	
171	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	0.00	1,450.00	18,850.00	0.00	0.00	
177	Vouchere de vacanță	10.02.06	20,300.00	0.00	0.00	1,450.00	18,850.00	0.00	0.00	
179	Contribuții (cod 10.03.01 la 10.03.06)	10.03	42,903.00	0.00	9,377.00	11,842.00	11,842.00	9,842.00	0.00	
186	Contribuția asiguratorie pentru munca	10.03.07	42,903.00	0.00	9,377.00	11,842.00	11,842.00	9,842.00	0.00	
188	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,659,300.00	0.00	493,000.00	439,500.00	347,300.00	379,500.00	85,000.00	
189	Bunuri si servicii	20.01	952,030.00	0.00	341,450.00	193,000.00	244,080.00	173,500.00	19,000.00	
190	Furnituri de birou	20.01.01	3,000.00	0.00	4,000.00	0.00	-1,000.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
191	Materiale pentru curatenie	20.01.02	5,000.00	0.00	7,000.00	0.00	-2,000.00	0.00	0.00	0.00	
192	Incalzit, iluminat si forta motrica	20.01.03	104,330.00	0.00	69,000.00	12,000.00	15,330.00	8,000.00	0.00	0.00	
194	Carburanti si lubrifianti	20.01.05	55,850.00	0.00	13,850.00	15,000.00	11,000.00	8,000.00	1,000.00	0.00	
195	Piese de schimb	20.01.06	31,700.00	0.00	5,700.00	10,000.00	10,000.00	8,000.00	0.00	0.00	
196	Transport	20.01.07	44,600.00	0.00	9,100.00	15,000.00	10,000.00	10,500.00	0.00	0.00	
197	Posta, telecomunicatii, radio, tv, internet	20.01.08	61,000.00	0.00	17,000.00	15,000.00	19,000.00	10,000.00	0.00	0.00	
198	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
199	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	641,550.00	0.00	210,800.00	126,000.00	181,750.00	123,000.00	18,000.00	0.00	
200	Reparatii curente	20.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	
209	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	47,450.00	0.00	19,450.00	0.00	28,000.00	0.00	0.00	0.00	
212	Alte obiecte de inventar	20.05.30	47,450.00	0.00	19,450.00	0.00	28,000.00	0.00	0.00	0.00	
213	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,989.00	0.00	2,600.00	3,000.00	-500.00	3,889.00	2,889.00	0.00	
214	Deplasari interne, detaşări, transferari	20.06.01	8,989.00	0.00	2,600.00	3,000.00	-500.00	3,889.00	2,889.00	0.00	
218	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	3,000.00	0.00	-1,000.00	0.00	0.00	0.00	
220	Pregatire profesionala	20.13	9,170.00	0.00	7,000.00	0.00	2,170.00	0.00	0.00	0.00	
237	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	610,661.00	0.00	90,500.00	243,500.00	74,550.00	202,111.00	63,111.00	0.00	
245	Alte cheltuieli cu bunuri si servicii	20.30.30	610,661.00	0.00	90,500.00	243,500.00	74,550.00	202,111.00	63,111.00	0.00	
303	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	798,432.00	0.00	204,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00	
305	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	798,432.00	0.00	204,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00	
306	Ajutoare sociale in numerar	57.02.01	761,432.00	0.00	167,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00	
308	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	
353	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,988,789.00	0.00	488,000.00	495,000.00	598,400.00	407,389.00	21,889.00	0.00	
354	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,988,789.00	0.00	488,000.00	495,000.00	598,400.00	407,389.00	21,889.00	0.00	
355	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,988,789.00	0.00	488,000.00	495,000.00	598,400.00	407,389.00	21,889.00	0.00	
356	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,131,100.00	0.00	250,000.00	300,000.00	351,100.00	230,000.00	0.00	0.00	
357	Cheltuieli salariale in bani	10.01	1,085,778.00	0.00	244,528.00	293,000.00	325,250.00	223,000.00	0.00	0.00	
358	Salarii de baza	10.01.01	867,745.00	0.00	195,695.00	236,600.00	268,850.00	166,600.00	0.00	0.00	
369	Indemnizatii platite unor persoane din afara unitatii	10.01.12	161,248.00	0.00	37,048.00	41,400.00	41,400.00	41,400.00	0.00	0.00	
374	Indemnizatii de hrană	10.01.17	56,785.00	0.00	11,785.00	15,000.00	15,000.00	15,000.00	0.00	0.00	
376	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,850.00	0.00	0.00	0.00	18,850.00	0.00	0.00	0.00	
382	Vouchere de vacanță	10.02.06	18,850.00	0.00	0.00	0.00	18,850.00	0.00	0.00	0.00	
384	Contributii (cod 10.03.01 la 10.03.06)	10.03	26,472.00	0.00	5,472.00	7,000.00	7,000.00	7,000.00	0.00	0.00	
391	Contributia asiguratorie pentru munca	10.03.07	26,472.00	0.00	5,472.00	7,000.00	7,000.00	7,000.00	0.00	0.00	
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	857,689.00	0.00	238,000.00	195,000.00	247,300.00	177,389.00	21,889.00	0.00	
394	Bunuri si servicii	20.01	814,680.00	0.00	235,550.00	192,000.00	213,630.00	173,500.00	19,000.00	0.00	
397	Incalzit, iluminat si forta motrica	20.01.03	47,330.00	0.00	12,000.00	12,000.00	15,330.00	8,000.00	0.00	0.00	
399	Carburanti si lubrifianti	20.01.05	55,250.00	0.00	13,250.00	15,000.00	11,000.00	16,000.00	1,000.00	0.00	

COMUNA SOLESTI (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
400	Piese de schimb	20.01.06	31,700.00	0.00	5,700.00	10,000.00	10,000.00	0.00	6,000.00	0.00	0.00
401	Transport	20.01.07	44,600.00	0.00	9,100.00	15,000.00	10,000.00	0.00	10,000.00	0.00	0.00
402	Posta, telecomunicatii, radio, tv, internet	20.01.08	58,500.00	0.00	14,500.00	15,000.00	19,000.00	0.00	10,000.00	0.00	0.00
404	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	577,300.00	0.00	181,000.00	125,000.00	148,300.00	0.00	123,000.00	0.00	0.00
414	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,350.00	0.00	1,350.00	0.00	30,000.00	0.00	0.00	0.00	0.00
417	Alte obiecte de inventar	20.05.30	31,350.00	0.00	1,350.00	0.00	30,000.00	0.00	0.00	0.00	0.00
418	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,489.00	0.00	1,100.00	3,000.00	-500.00	0.00	3,889.00	0.00	0.00
419	Deplasari interne, detașări, transferari	20.06.01	7,489.00	0.00	1,100.00	3,000.00	-500.00	0.00	3,889.00	0.00	0.00
425	Pregatire profesionala	20.13	4,170.00	0.00	0.00	0.00	4,170.00	0.00	0.00	0.00	0.00
558	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,988,789.00</b>	<b>0.00</b>	<b>488,000.00</b>	<b>495,000.00</b>	<b>598,400.00</b>	<b>0.00</b>	<b>407,389.00</b>	<b>0.00</b>	<b>0.00</b>
559	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,988,789.00</b>	<b>0.00</b>	<b>488,000.00</b>	<b>495,000.00</b>	<b>598,400.00</b>	<b>0.00</b>	<b>407,389.00</b>	<b>0.00</b>	<b>0.00</b>
1807	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,839,143.00	0.00	549,432.00	397,500.00	476,100.00	0.00	416,111.00	0.00	0.00
1808	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>243,000.00</b>	<b>0.00</b>	<b>217,000.00</b>	<b>1,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1809	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	243,000.00	0.00	217,000.00	1,000.00	25,000.00	0.00	0.00	0.00	0.00
1847	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	191,000.00	0.00	165,000.00	1,000.00	25,000.00	0.00	0.00	0.00	0.00
1848	Bunuri si servicii	20.01	137,350.00	0.00	105,900.00	1,000.00	30,450.00	0.00	0.00	0.00	0.00
1849	Furnituri de birou	20.01.01	3,000.00	0.00	4,000.00	0.00	-1,000.00	0.00	0.00	0.00	0.00
1850	Materiale pentru curatenie	20.01.02	5,000.00	0.00	7,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
1851	Incalzit, iluminat si forta motrica	20.01.03	57,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1853	Carburanti si lubrifianti	20.01.05	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
1856	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
1857	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1858	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,250.00	0.00	29,800.00	1,000.00	33,450.00	0.00	0.00	0.00	0.00
1859	Reparatii curente	20.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1868	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,100.00	0.00	18,100.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
1871	Alte obiecte de inventar	20.05.30	16,100.00	0.00	18,100.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
1872	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
1873	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
1877	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	3,000.00	0.00	-1,000.00	0.00	0.00	0.00	0.00
1879	Pregatire profesionala	20.13	5,000.00	0.00	7,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
1896	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50.00	0.00	50.00	0.00	-450.00	0.00	0.00	0.00	0.00
1904	Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	50.00	0.00	-450.00	0.00	0.00	0.00	0.00
1962	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1964	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1965	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1967	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>181,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
2016	Invatamant secundar inferior	65.02.04.01	181,000.00	0.00	180,000.00	1,000.00	0.00	0.00	0.00	0.00	47,111.00
2027	Alte cheltuieli in domeniul invatamantului	65.02.50	62,000.00	0.00	37,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
2240	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	184,711.00	0.00	15,000.00	41,500.00	52,100.00	76,111.00	0.00	0.00	0.00
2241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	184,711.00	0.00	15,000.00	41,500.00	52,100.00	76,111.00	0.00	0.00	0.00
2242	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,600.00	0.00	15,000.00	16,500.00	17,100.00	14,000.00	0.00	0.00	0.00
2243	Cheltuieli salariale in bani	10.01	59,809.00	0.00	14,685.00	14,708.00	16,758.00	13,658.00	0.00	0.00	0.00
2244	Salarii de baza	10.01.01	55,675.00	0.00	13,674.00	13,667.00	15,717.00	12,617.00	0.00	0.00	0.00
2260	Indemnizații de hrană	10.01.17	4,134.00	0.00	1,011.00	1,041.00	1,041.00	1,041.00	0.00	0.00	0.00
2262	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00
2268	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00
2270	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,341.00	0.00	315.00	342.00	342.00	342.00	0.00	0.00	0.00
2277	Contributia asiguratorie pentru munca	10.03.07	1,341.00	0.00	315.00	342.00	342.00	342.00	0.00	0.00	0.00
2279	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	122,111.00	0.00	0.00	25,000.00	35,000.00	62,111.00	0.00	0.00	0.00
2328	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,111.00	0.00	0.00	25,000.00	35,000.00	62,111.00	0.00	0.00	0.00
2336	Alte cheltuieli cu bunuri si servicii	20.30.30	122,111.00	0.00	0.00	25,000.00	35,000.00	62,111.00	0.00	0.00	0.00
2444	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	77,600.00	0.00	15,000.00	26,500.00	22,100.00	14,000.00	0.00	0.00	0.00
2450	Camine culturale	67.02.03.07	77,600.00	0.00	15,000.00	26,500.00	22,100.00	14,000.00	0.00	0.00	0.00
2454	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	40,000.00	0.00	0.00	5,000.00	20,000.00	15,000.00	0.00	0.00	0.00
2455	Sport	67.02.05.01	40,000.00	0.00	0.00	5,000.00	20,000.00	15,000.00	0.00	0.00	0.00
2459	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	67,111.00	0.00	0.00	10,000.00	20,000.00	15,000.00	0.00	0.00	0.00
2461	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,411,432.00	0.00	317,432.00	355,000.00	399,000.00	340,000.00	0.00	0.00	0.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,411,432.00	0.00	317,432.00	355,000.00	399,000.00	340,000.00	0.00	0.00	0.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	665,000.00	0.00	165,000.00	195,000.00	195,000.00	110,000.00	0.00	0.00	0.00
2464	Cheltuieli salariale in bani	10.01	649,910.00	0.00	161,410.00	190,500.00	190,500.00	107,500.00	0.00	0.00	0.00
2465	Salarii de baza	10.01.01	649,910.00	0.00	161,410.00	190,500.00	190,500.00	107,500.00	0.00	0.00	0.00
2491	Contributii (cod 10.03.01 la 10.03.06)	10.03	15,090.00	0.00	3,590.00	4,500.00	4,500.00	2,500.00	0.00	0.00	0.00
2498	Contributia asiguratorie pentru munca	10.03.07	15,090.00	0.00	3,590.00	4,500.00	4,500.00	2,500.00	0.00	0.00	0.00
2615	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	746,432.00	0.00	152,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00	0.00
2617	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	746,432.00	0.00	152,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00	0.00
2618	Ajutoare sociale in numerar	57.02.01	746,432.00	0.00	152,432.00	160,000.00	204,000.00	230,000.00	0.00	0.00	0.00
2666	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,329,000.00	0.00	315,000.00	355,000.00	399,000.00	260,000.00	0.00	0.00	0.00
2667	Asistenta sociala in caz de invaliditate	68.02.05.02	1,329,000.00	0.00	315,000.00	355,000.00	399,000.00	260,000.00	0.00	0.00	0.00
2672	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00
2673	Ajutor social	68.02.15.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00
2675	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	2,432.00	0.00	2,432.00	0.00	0.00	0.00	0.00	0.00	0.00
2676	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,432.00	0.00	2,432.00	0.00	0.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
2678	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	89.02	100,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	10,000.00	14,000.00
2679	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	100,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	10,000.00	14,000.00
2680	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	10,000.00	14,000.00
2718	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	10,000.00	14,000.00
2767	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	10,000.00	14,000.00
2775	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	10,000.00	14,000.00
2889	Iluminat public si electrificari rurale	70.02.06	60,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2891	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	40,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	10,000.00	-14,000.00
3104	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3733	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3734	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3772	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3821	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3829	Alte cheltuieli cu bunuri si servicii	20.30.30	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3937	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
3938	Drumuri si poduri	84.02.03.01	388,500.00	0.00	90,000.00	88,500.00	80,000.00	80,000.00	80,000.00	130,000.00	30,000.00
4157	VII. REZERVA, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BUJOR MONA



**BUGETUL LOCAL pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	15.000.00
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1.434,294.00	0.00	280,000.00	100,000.00	943,794.00	110,500.00	15,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	787,000.00	0.00	280,000.00	100,000.00	296,500.00	110,500.00	15,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	787,000.00	0.00	280,000.00	100,000.00	296,500.00	110,500.00	15,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	787,000.00	0.00	280,000.00	100,000.00	296,500.00	110,500.00	15,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	787,000.00	0.00	280,000.00	100,000.00	296,500.00	110,500.00	15,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	787,000.00	0.00	280,000.00	100,000.00	296,500.00	110,500.00	15,000.00
34	IV. SUBVENTII (cod 00.18)	00.17	647,294.00	0.00	0.00	0.00	647,294.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	647,294.00	0.00	0.00	0.00	647,294.00	0.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	647,294.00	0.00	0.00	0.00	647,294.00	0.00	0.00
52	Subvenții pentru finanțarea cheltuielilor de capital pentru unitatile de invatamant preuniversitar	42.02.14	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00
77	Finantarea programelor nationale de dezvoltare locala	42.02.65	505,294.00	0.00	0.00	0.00	505,294.00	0.00	0.00
196	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00
381	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00
382	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00
383	Active fixe	71.01	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00
384	Constructii	71.01.01	1,441,494.00	0.00	280,000.00	107,200.00	943,794.00	110,500.00	15,000.00
385	Masini, echipamente si mijloace de transport	71.01.02	1,159,494.00	0.00	280,000.00	107,200.00	702,294.00	70,000.00	0.00
388	Alte active fixe	71.01.30	142,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00
406	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
407	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
592	CHELTUIELI DE CAPITAL (cod 71+72)	70	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
593	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
594	Active fixe	71.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
595	Constructii	71.01.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
617	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
618	Autoritati executive	51.02.01.03	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00
1902	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00
1903	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00
2088	CHELTUIELI DE CAPITAL (cod 71+72)	70	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00
2089	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV		
2090	Active fixe	71.01	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00
2095	Alte active fixe	71.01.30	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00
2128	Alte cheltuieli in domeniul invatamantului	65.02.50	142,000.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00
2797	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
2798	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
2983	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
2984	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
2985	Active fixe	71.01	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
2987	Masini, echipamente si mijloace de transport	71.01.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
3015	Alimentare cu gaze naturale in localitati	70.02.07	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	0.00	15,000.00
3235	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
3882	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4067	CHELTUIELI DE CAPITAL (cod 71+72)	70	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4068	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4069	Active fixe	71.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4070	Constructii	71.01.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4092	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4093	Drumuri si poduri	84.02.03.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00	0.00
4318	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4322	DEFICIT 99.02.96 + 99.02.97	99.02	-7,200.00	0.00	0.00	0.00	-7,200.00	0.00	0.00	0.00
4323	Deficitul secțiunii de dezvoltare	99.02.97	-7,200.00	0.00	0.00	0.00	-7,200.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BUJOR MONA

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019  
Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local

Capitolul 51.02 Autoritati publice si actiuni externe  
Subcapitolul 51.02.01 Autoritati executive si legislative  
Paragraful 51.02.01.03 Autoritati executive

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			Infuenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,336,989.00	0.00	588,000.00	602,200.00	739,400.00	407,389.00	21,889.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	1,988,789.00	0.00	488,000.00	495,000.00	598,400.00	407,389.00	21,889.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,988,789.00	0.00	488,000.00	495,000.00	598,400.00	407,389.00	21,889.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,131,100.00	0.00	250,000.00	300,000.00	351,100.00	230,000.00	0.00	
7	Cheiltuieii salariale in bani	10.01	1,085,778.00	0.00	244,528.00	293,000.00	325,250.00	223,000.00	0.00	
8	Salarii de baza	10.01.01	867,745.00	0.00	195,695.00	236,600.00	268,850.00	166,600.00	0.00	
19	Indemnitatii platite unor persoane din afara unitatii	10.01.12	161,248.00	0.00	37,048.00	41,400.00	41,400.00	41,400.00	0.00	
24	Indemnitatii de hrană	10.01.17	56,785.00	0.00	11,785.00	15,000.00	15,000.00	15,000.00	0.00	
26	Cheiltuieii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,850.00	0.00	0.00	0.00	18,850.00	0.00	0.00	
32	Vouchere de vacanță	10.02.06	18,850.00	0.00	0.00	0.00	18,850.00	0.00	0.00	
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	26,472.00	0.00	5,472.00	7,000.00	7,000.00	7,000.00	0.00	
41	Contributia asiguratorie pentru munca	10.03.07	26,472.00	0.00	5,472.00	7,000.00	7,000.00	7,000.00	0.00	
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	857,689.00	0.00	238,000.00	195,000.00	247,300.00	177,389.00	21,889.00	
45	Bunuri si servicii	20.01	814,680.00	0.00	235,550.00	192,000.00	213,630.00	173,500.00	19,000.00	
48	Incalzit, iluminat si forta motrica	20.01.03	47,330.00	0.00	12,000.00	12,000.00	15,330.00	8,000.00	0.00	
50	Carburanti si lubrifianti	20.01.05	55,250.00	0.00	13,250.00	15,000.00	11,000.00	16,000.00	1,000.00	
51	Piese de schimb	20.01.06	31,700.00	0.00	5,700.00	10,000.00	10,000.00	6,000.00	0.00	
52	Transport	20.01.07	44,600.00	0.00	9,100.00	15,000.00	10,000.00	10,500.00	0.00	
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	58,500.00	0.00	14,500.00	15,000.00	19,000.00	10,000.00	0.00	
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	577,300.00	0.00	181,000.00	125,000.00	148,300.00	123,000.00	18,000.00	
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,350.00	0.00	1,350.00	0.00	30,000.00	0.00	0.00	
68	Alte obiecte de inventar	20.05.30	31,350.00	0.00	1,350.00	0.00	30,000.00	0.00	0.00	
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,489.00	0.00	1,100.00	3,000.00	-500.00	3,889.00	2,889.00	
70	Deplasari interne, detașări, transferari	20.06.01	7,489.00	0.00	1,100.00	3,000.00	-500.00	3,889.00	2,889.00	
76	Pregatire profesionala	20.13	4,170.00	0.00	0.00	0.00	4,170.00	0.00	0.00	
223	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00	
413	CHELTUIELI DE CAPITAL (cod 71+72)	70	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00	
415	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00	
416	Active fixe	71.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00	0.00	

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
417	Construcții	71.01.01	348,200.00	0.00	100,000.00	107,200.00	141,000.00	0.00

ORDONATOR DE CREDITE,  
**BUJOR MONA**

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CONTABIL,  
**HINGU VIORICA**



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ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA SOLESTI - CIF: 3337583



**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local**

Capitolul 67.02 Cultura, recreere si religie  
Subcapitolul 67.02.50 Alte servicii in domeniile culturii, recreerii si religiei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	67,111.00	0.00	0.00	10,000.00	10,000.00	10,000.00	47,111.00	47,111.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	67,111.00	0.00	0.00	10,000.00	10,000.00	10,000.00	47,111.00	47,111.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,111.00	0.00	0.00	10,000.00	10,000.00	10,000.00	47,111.00	47,111.00	
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,111.00	0.00	0.00	10,000.00	10,000.00	10,000.00	47,111.00	47,111.00	
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	67,111.00	0.00	0.00	10,000.00	10,000.00	10,000.00	47,111.00	47,111.00	
101	Alte cheltuieli cu bunuri si servicii	20.30.30	67,111.00	0.00	0.00	10,000.00	10,000.00	10,000.00	47,111.00	47,111.00	

ORDONATOR DE CREDITE,

**BUJOR MONA**

CONTABIL,

**HINCU VIORICA**

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA SOLESTI - CIF: 3337583



**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local**

Capitolul 70.02 Locuinte, servicii si dezvoltare publica  
Subcapitolul 70.02.07 Alimentare cu gaze naturale in localitati

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00		
223	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00		
413	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00		
415	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00		
416	Active fixe	71.01	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00		
418	Masini, echipamente si mijloace de transport	71.01.02	140,000.00	0.00	0.00	0.00	99,500.00	40,500.00	15,000.00		

ORDONATOR DE CREDITE,

**BUJOR MONA**

CONTABIL,

**HINCUI VIORICA**

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ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA SOLESTI - CIF: 3337583



**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local**

Capitolul 70.02 Locuinte, servicii si dezvoltare publica  
Subcapitolul 70.02.50 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				Influenta		
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	din care				
					Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	40,000.00	0.00	0.00	30,000.00	0.00	10,000.00	-14,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	40,000.00	0.00	0.00	30,000.00	0.00	10,000.00	-14,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	30,000.00	0.00	10,000.00	-14,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	0.00	30,000.00	0.00	10,000.00	-14,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	0.00	30,000.00	0.00	10,000.00	-14,000.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	0.00	30,000.00	0.00	10,000.00	-14,000.00

ORDONATOR DE CREDITE,

**BUJOR MONA**

CONTABIL,

**HINCUI VIORICA**

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA SOLESTI - CIF: 3337583

Capitolul 84.02 Transporturi  
Subcapitolul 84.02.03 Transport rutier  
Paragraful 84.02.03.01 Drumuri si poduri

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019**  
**Rectificare din data '24.10.2019' pt. 'Rec. 4 din '24.10.2019' - Bugetul local**



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,199,794.00	0.00	270,000.00	88,500.00	641,294.00	200,000.00	30,000.00		
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00		
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00		
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00		
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00		
101	Alte cheltuieli cu bunuri si servicii	20.30.30	388,500.00	0.00	90,000.00	88,500.00	80,000.00	130,000.00	30,000.00		
223	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00		
413	CHELTUIELI DE CAPITAL (cod 71+72)	70	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00		
415	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00		
416	Active fixe	71.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00		
417	Constructii	71.01.01	811,294.00	0.00	180,000.00	0.00	561,294.00	70,000.00	0.00		

ORDONATOR DE CREDITE,

**BUJOR MONA**

CONTABIL,

**HINCUI VIORICA**