



**R O M A N I A**  
**JUDETUL VASLUI - COMUNA SOLESTI**  
**CONSILIUL LOCAL**

**H O T A R A R E**

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**privind aprobarea rectificării bugetului local pe anul 2022**  
**etapa III 2022**

Consiliul local al comunei Solești , județul Vaslui, întrunit în ședință de lucru;

- având în vedere :

- raportul Primarul comunei Solești, județul Vaslui privind fundamentarea proiectului de buget, rectificarea etapa III, al comunei pe anul 2022, întocmit în baza adresei cu nr.VSG\_STZ\_3375/16.06.2022 a Administrației Județene a Finanțelor Publice Vaslui ;
- raportul compartimentului de specialitate și raportul comisiei de specialitate;
- în conformitate cu prevederile Legii nr.273/2006 privind finanțele publice locale, modificată și completată și prevederile Legii nr.317/2021 privind bugetul de stat pe anul 2022 ;
- în temeiul dispozițiilor art.129 alin.(4), lit.(a), art.139 alin. (3), lit.(a) și art.196, alin(1), litera "a" din Ordonanța de urgență nr.57/2019 – privind codul administrativ;

**H O T A R A S T E :**

Art. 1. – Se aprobă rectificarea bugetului local, etapa III pe anul **2022**, care la venituri va însuma **5.979.275,00** lei iar la cheltuieli va însuma **5.979.275,00** lei.

Art. 2. – Detalierea veniturilor și respectiv a cheltuielilor este prevăzută în anexele 1 și 2 , anexe care fac parte integrantă din prezenta hotărâre.

Art. 3. – Cu ducere la îndeplinirea a prezentei hotărâri se desemnează primarul comunei Solești, județul Vaslui.

**Nr.27**

**Solesti 20 iunie 2022**

**PRESEDINTE DE SEDINTA**  
**LUCA DANIEL**

**CONTRASEMNEAZA**  
**Pentru legalitate**  
**SECRETAR GENERAL**  
**DAN BURGHELEA**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '17.06.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,979,275.00	0.00	1,704,355.00	1,815,450.00	1,442,950.00	1,016,520.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,315,900.00	0.00	561,980.00	254,450.00	258,950.00	240,520.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,890,900.00	0.00	1,615,980.00	1,815,450.00	1,442,950.00	1,016,520.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,706,900.00	0.00	1,484,480.00	1,793,950.00	1,426,450.00	1,002,020.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	627,000.00	0.00	157,000.00	157,000.00	157,000.00	156,000.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	627,000.00	0.00	157,000.00	157,000.00	157,000.00	156,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	627,000.00	0.00	157,000.00	157,000.00	157,000.00	156,000.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	284,000.00	0.00	71,000.00	71,000.00	71,000.00	71,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	343,000.00	0.00	86,000.00	86,000.00	86,000.00	85,000.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	428,900.00	0.00	211,980.00	71,050.00	80,550.00	65,320.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	428,900.00	0.00	211,980.00	71,050.00	80,550.00	65,320.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,500.00	0.00	41,000.00	6,500.00	16,000.00	12,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	74,000.00	0.00	40,000.00	6,000.00	16,000.00	12,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	351,400.00	0.00	169,550.00	64,350.00	64,350.00	53,150.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	550.00	150.00	150.00	150.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	250,400.00	0.00	126,000.00	45,200.00	45,200.00	34,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	1,430.00	200.00	200.00	170.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,651,000.00	0.00	1,115,500.00	1,565,900.00	1,188,900.00	780,700.00	0.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,575,000.00	0.00	1,054,000.00	1,561,000.00	1,184,000.00	776,000.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,237,000.00	0.00	480,000.00	948,000.00	571,000.00	238,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,313,000.00	0.00	565,000.00	605,000.00	605,000.00	538,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	76,000.00	0.00	61,500.00	4,900.00	4,900.00	4,700.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	76,000.00	0.00	61,500.00	4,900.00	4,900.00	4,700.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	72,000.00	0.00	60,000.00	4,000.00	4,000.00	4,000.00	0.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,000.00	0.00	1,500.00	900.00	900.00	700.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	184,000.00	0.00	131,500.00	21,500.00	16,500.00	14,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	166,000.00	0.00	126,500.00	16,500.00	11,500.00	11,500.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	26,500.00	11,500.00	6,500.00	5,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,000.00	0.00	26,500.00	11,500.00	6,500.00	5,500.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,000.00	0.00	26,500.00	11,500.00	6,500.00	5,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	116,000.00	0.00	100,000.00	5,000.00	5,000.00	6,000.00	0.00
106	Alte venituri	36.02.50	116,000.00	0.00	100,000.00	5,000.00	5,000.00	6,000.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-96,600.00	0.00	-50,600.00	-37,000.00	-9,000.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	96,600.00	0.00	50,600.00	37,000.00	9,000.00	0.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,879.00	0.00	2,879.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,879.00	0.00	2,879.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	2,879.00	0.00	2,879.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
<b>361</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,979,275.00</b>	<b>0.00</b>	<b>1,704,355.00</b>	<b>1,815,450.00</b>	<b>1,442,950.00</b>	<b>1,016,520.00</b>	<b>0.00</b>
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,879,796.00	0.00	1,650,876.00	1,778,450.00	1,433,950.00	1,016,520.00	0.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,758,332.00	0.00	677,096.00	928,044.00	699,884.00	453,308.00	0.00
364	Cheltuieli salariale in bani	10.01	2,665,767.00	0.00	662,654.00	875,278.00	684,483.00	443,352.00	0.00
365	Salarii de baza	10.01.01	2,416,448.00	0.00	604,238.00	803,289.00	625,026.00	383,895.00	0.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	162,916.00	0.00	37,596.00	50,128.00	37,596.00	37,596.00	0.00
367	Indemnizații de hrană	10.01.17	86,403.00	0.00	20,820.00	21,861.00	21,861.00	21,861.00	0.00
368	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
369	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
370	Contributii (cod 10.03.01 la 10.03.06)	10.03	60,665.00	0.00	14,442.00	20,866.00	15,401.00	9,956.00	0.00
371	Contributia asiguratorie pentru munca	10.03.07	60,665.00	0.00	14,442.00	20,866.00	15,401.00	9,956.00	0.00
372	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,967,218.00	0.00	574,754.00	367,926.00	475,326.00	549,212.00	0.00
373	Bunuri si servicii	20.01	1,330,218.00	0.00	363,418.00	260,376.00	285,024.00	421,400.00	0.00
374	Furnituri de birou	20.01.01	8,000.00	0.00	1,000.00	1,000.00	3,000.00	3,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
375	Materiale pentru curatenie	20.01.02	9,000.00	0.00	1,000.00	1,500.00	2,500.00	4,000.00	0.00
376	Incalzit, iluminat si forta motrica	20.01.03	180,000.00	0.00	75,000.00	45,000.00	35,000.00	25,000.00	0.00
377	Apa, canal si salubritate	20.01.04	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
378	Carburanti si lubrifianti	20.01.05	130,500.00	0.00	60,100.00	6,200.00	32,100.00	32,100.00	0.00
379	Piese de schimb	20.01.06	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00
380	Transport	20.01.07	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	79,000.00	0.00	20,250.00	19,750.00	19,750.00	19,250.00	0.00
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	678,718.00	0.00	141,068.00	126,926.00	132,674.00	278,050.00	0.00
383	Reparatii curente	20.02	30,000.00	0.00	5,000.00	2,000.00	15,000.00	8,000.00	0.00
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	112,100.00	0.00	46,200.00	17,000.00	15,000.00	33,900.00	0.00
385	Alte obiecte de inventar	20.05.30	112,100.00	0.00	46,200.00	17,000.00	15,000.00	33,900.00	0.00
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	1,450.00	1,650.00	1,850.00	2,050.00	0.00
387	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	1,450.00	1,650.00	1,850.00	2,050.00	0.00
388	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	1,300.00	700.00	0.00	0.00
389	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	600.00	2,000.00	1,400.00	0.00
390	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	480,900.00	0.00	157,686.00	85,000.00	155,752.00	82,462.00	0.00
391	Alte cheltuieli cu bunuri si servicii	20.30.30	480,900.00	0.00	157,686.00	85,000.00	155,752.00	82,462.00	0.00
392	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	934,246.00	0.00	289,026.00	409,480.00	221,740.00	14,000.00	0.00
393	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	934,246.00	0.00	289,026.00	409,480.00	221,740.00	14,000.00	0.00
394	Ajutoare sociale in numerar	57.02.01	934,246.00	0.00	289,026.00	409,480.00	221,740.00	14,000.00	0.00
395	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
396	Burse	59.01	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
397	CHELTUIELI DE CAPITAL (cod 71+72)	70	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
398	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
399	Active fixe	71.01	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
400	Constructii	71.01.01	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
401	Masini, echipamente si mijloace de transport	71.01.02	14,000.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00
402	Mobilier, aparatura birotica si alte active corporale	71.01.03	37,879.00	0.00	27,879.00	5,000.00	5,000.00	0.00	0.00
404	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,864,175.00</b>	<b>0.00</b>	<b>753,598.00</b>	<b>660,555.00</b>	<b>650,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
405	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,864,175.00</b>	<b>0.00</b>	<b>753,598.00</b>	<b>660,555.00</b>	<b>650,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,812,296.00	0.00	720,719.00	650,555.00	641,923.00	799,099.00	0.00
407	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,665,978.00	0.00	399,651.00	441,629.00	412,349.00	412,349.00	0.00
408	Cheltuieli salariale in bani	10.01	1,598,519.00	0.00	391,314.00	400,655.00	403,275.00	403,275.00	0.00
409	Salarii de baza	10.01.01	1,361,692.00	0.00	336,021.00	331,789.00	346,941.00	346,941.00	0.00
410	Indemnizatii platite unor persoane din afara unitatii	10.01.12	162,916.00	0.00	37,596.00	50,128.00	37,596.00	37,596.00	0.00
411	Indemnizatii de hrană	10.01.17	73,911.00	0.00	17,697.00	18,738.00	18,738.00	18,738.00	0.00
412	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
413	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
414	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,559.00	0.00	8,337.00	9,074.00	9,074.00	9,074.00	0.00
415	Contributia asiguratorie pentru munca	10.03.07	35,559.00	0.00	8,337.00	9,074.00	9,074.00	9,074.00	0.00
416	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,146,318.00	0.00	321,068.00	208,926.00	229,574.00	386,750.00	0.00
417	Bunuri si servicii	20.01	1,096,318.00	0.00	279,818.00	202,676.00	228,324.00	385,500.00	0.00
418	Incalzit, Iluminat si forta motrica	20.01.03	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
419	Apa, canal si salubritate	20.01.04	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
420	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	50,000.00	0.00	25,000.00	25,000.00	0.00
421	Piese de schimb	20.01.06	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00
422	Transport	20.01.07	43,000.00	0.00	17,500.00	9,500.00	12,500.00	3,500.00	0.00
423	Posta, telecomunicatii, radio, tv, internet	20.01.08	75,000.00	0.00	18,750.00	18,750.00	18,750.00	18,750.00	0.00
424	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	603,318.00	0.00	121,068.00	106,926.00	104,574.00	270,750.00	0.00
425	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00	0.00
426	Alte obiecte de inventar	20.05.30	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00	0.00
427	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
428	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
429	CHELTUIELI DE CAPITAL (cod 71+72)	70	51,879.00	0.00	32,879.00	10,000.00	9,000.00	0.00	0.00
430	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	51,879.00	0.00	32,879.00	10,000.00	9,000.00	0.00	0.00
431	Active fixe	71.01	51,879.00	0.00	32,879.00	10,000.00	9,000.00	0.00	0.00
432	Masini, echipamente si mijloace de transport	71.01.02	14,000.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00
433	Mobilier, aparatura birotica si alte active corporale	71.01.03	37,879.00	0.00	27,879.00	5,000.00	5,000.00	0.00	0.00
<b>435</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,864,175.00</b>	<b>0.00</b>	<b>753,598.00</b>	<b>660,555.00</b>	<b>650,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
<b>436</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,864,175.00</b>	<b>0.00</b>	<b>753,598.00</b>	<b>660,555.00</b>	<b>650,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
460	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	142,180.00	0.00	33,479.00	40,567.00	36,567.00	31,567.00	0.00
<b>465</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>142,180.00</b>	<b>0.00</b>	<b>33,479.00</b>	<b>40,567.00</b>	<b>36,567.00</b>	<b>31,567.00</b>	<b>0.00</b>
466	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,180.00	0.00	33,479.00	40,567.00	36,567.00	31,567.00	0.00
467	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,180.00	0.00	23,479.00	24,567.00	24,567.00	24,567.00	0.00
468	Cheltuieli salariale in bani	10.01	95,044.00	0.00	22,963.00	24,027.00	24,027.00	24,027.00	0.00
469	Salarii de baza	10.01.01	86,716.00	0.00	20,881.00	21,945.00	21,945.00	21,945.00	0.00
470	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00	0.00
471	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,136.00	0.00	516.00	540.00	540.00	540.00	0.00
472	Contributia asiguratorie pentru munca	10.03.07	2,136.00	0.00	516.00	540.00	540.00	540.00	0.00
473	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	10,000.00	16,000.00	12,000.00	7,000.00	0.00
474	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	11,000.00	12,000.00	7,000.00	0.00
475	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	6,000.00	7,000.00	7,000.00	0.00
476	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
477	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
478	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
<b>482</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>142,180.00</b>	<b>0.00</b>	<b>33,479.00</b>	<b>40,567.00</b>	<b>36,567.00</b>	<b>31,567.00</b>	<b>0.00</b>
485	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,482,420.00	0.00	753,992.00	1,015,328.00	604,708.00	108,392.00	0.00
<b>486</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>545,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>157,000.00</b>	<b>116,000.00</b>	<b>72,000.00</b>	<b>0.00</b>
487	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	545,000.00	0.00	200,000.00	157,000.00	116,000.00	72,000.00	0.00
488	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263,000.00	0.00	86,000.00	56,000.00	63,000.00	58,000.00	0.00
489	Bunuri si servicii	20.01	183,900.00	0.00	73,600.00	46,700.00	39,700.00	23,900.00	0.00
490	Furnituri de birou	20.01.01	8,000.00	0.00	1,000.00	1,000.00	3,000.00	3,000.00	0.00
491	Materiale pentru curatenie	20.01.02	9,000.00	0.00	1,000.00	1,500.00	2,500.00	4,000.00	0.00
492	Incalzit, Iluminat si forta motrica	20.01.03	80,000.00	0.00	50,000.00	20,000.00	10,000.00	0.00	0.00
493	Carburanti si lubrifianti	20.01.05	500.00	0.00	100.00	200.00	100.00	100.00	0.00
494	Transport	20.01.07	27,000.00	0.00	0.00	8,000.00	5,000.00	14,000.00	0.00
495	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00	0.00
496	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,400.00	0.00	20,000.00	15,000.00	18,100.00	2,300.00	0.00
497	Reparatii curente	20.02	30,000.00	0.00	5,000.00	2,000.00	15,000.00	8,000.00	0.00
498	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,100.00	0.00	6,200.00	5,000.00	5,000.00	23,900.00	0.00
499	Alte obiecte de inventar	20.05.30	40,100.00	0.00	6,200.00	5,000.00	5,000.00	23,900.00	0.00
500	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	200.00	400.00	600.00	800.00	0.00
501	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	200.00	400.00	600.00	800.00	0.00
502	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	1,300.00	700.00	0.00	0.00
503	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	600.00	2,000.00	1,400.00	0.00
504	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	62,000.00	0.00	4,000.00	28,000.00	16,000.00	14,000.00	0.00
505	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	62,000.00	0.00	4,000.00	28,000.00	16,000.00	14,000.00	0.00
506	Ajutoare sociale in numerar	57.02.01	62,000.00	0.00	4,000.00	28,000.00	16,000.00	14,000.00	0.00
507	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
508	Burse	59.01	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
<b>510</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>77,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
<b>511</b>	<b>Invatamant prescolar</b>	<b>65.02.03.01</b>	<b>77,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
<b>513</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>468,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>124,000.00</b>	<b>96,000.00</b>	<b>48,000.00</b>	<b>0.00</b>
<b>514</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>468,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>124,000.00</b>	<b>96,000.00</b>	<b>48,000.00</b>	<b>0.00</b>
<b>537</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>132,924.00</b>	<b>0.00</b>	<b>30,576.00</b>	<b>31,196.00</b>	<b>35,576.00</b>	<b>35,576.00</b>	<b>0.00</b>
538	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,924.00	0.00	30,576.00	31,196.00	35,576.00	35,576.00	0.00
539	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,924.00	0.00	15,576.00	16,196.00	15,576.00	15,576.00	0.00
540	Cheltuieli salariale in bani	10.01	61,536.00	0.00	15,234.00	15,834.00	15,234.00	15,234.00	0.00
541	Salarii de baza	10.01.01	57,372.00	0.00	14,193.00	14,793.00	14,193.00	14,193.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
542	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00	0.00
543	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,388.00	0.00	342.00	362.00	342.00	342.00	0.00
544	Contributia asiguratorie pentru munca	10.03.07	1,388.00	0.00	342.00	362.00	342.00	342.00	0.00
545	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	15,000.00	15,000.00	20,000.00	20,000.00	0.00
546	Bunuri si servicii	20.01	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
547	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
548	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
549	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
551	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>72,924.00</b>	<b>0.00</b>	<b>15,576.00</b>	<b>16,196.00</b>	<b>20,576.00</b>	<b>20,576.00</b>	<b>0.00</b>
557	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>72,924.00</b>	<b>0.00</b>	<b>15,576.00</b>	<b>16,196.00</b>	<b>20,576.00</b>	<b>20,576.00</b>	<b>0.00</b>
561	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>60,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
562	<b>Sport</b>	<b>67.02.05.01</b>	<b>60,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
568	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,804,496.00</b>	<b>0.00</b>	<b>523,416.00</b>	<b>827,132.00</b>	<b>453,132.00</b>	<b>816.00</b>	<b>0.00</b>
569	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,804,496.00	0.00	523,416.00	827,132.00	453,132.00	816.00	0.00
570	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	932,250.00	0.00	238,390.00	445,652.00	247,392.00	816.00	0.00
571	Cheltuieli salariale in bani	10.01	910,668.00	0.00	233,143.00	434,762.00	241,947.00	816.00	0.00
572	Salarii de baza	10.01.01	910,668.00	0.00	233,143.00	434,762.00	241,947.00	816.00	0.00
573	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,582.00	0.00	5,247.00	10,890.00	5,445.00	0.00	0.00
574	Contributia asiguratorie pentru munca	10.03.07	21,582.00	0.00	5,247.00	10,890.00	5,445.00	0.00	0.00
575	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	872,246.00	0.00	285,026.00	381,480.00	205,740.00	0.00	0.00
576	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	872,246.00	0.00	285,026.00	381,480.00	205,740.00	0.00	0.00
577	Ajutoare sociale in numerar	57.02.01	872,246.00	0.00	285,026.00	381,480.00	205,740.00	0.00	0.00
580	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>1,719,000.00</b>	<b>0.00</b>	<b>437,920.00</b>	<b>827,132.00</b>	<b>453,132.00</b>	<b>816.00</b>	<b>0.00</b>
581	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>1,719,000.00</b>	<b>0.00</b>	<b>437,920.00</b>	<b>827,132.00</b>	<b>453,132.00</b>	<b>816.00</b>	<b>0.00</b>
589	<b>Alte cheltuieli in domeniul asiurarilor si asistentei sociale</b>	<b>68.02.50</b>	<b>85,496.00</b>	<b>0.00</b>	<b>85,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
590	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>85,496.00</b>	<b>0.00</b>	<b>85,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
592	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	209,600.00	0.00	50,600.00	59,000.00	50,000.00	50,000.00	0.00
593	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>187,600.00</b>	<b>0.00</b>	<b>50,600.00</b>	<b>57,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
594	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
596	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
597	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
598	CHELTUIELI DE CAPITAL (cod 71+72)	70	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
599	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
600	Active fixe	71.01	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
601	Constructii	71.01.01	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
609	Iluminat public si electrificari rurale	70.02.06	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
610	Alimentare cu gaze naturale in localitati	70.02.07	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
611	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
613	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
616	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
617	Alte obiecte de inventar	20.05.30	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
626	Alte servicii in domeniul protectiei mediului	74.02.50	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
628	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
651	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
652	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
653	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
654	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
655	Alte cheltuieli cu bunuri si servicii	20.30.30	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
657	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
658	Drumuri si poduri	84.02.03.01	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00

ORDONATOR DE CREDITE,

BUJOR MONA

CIOVNICU DORA SORINA

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '17.06.2022' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,879,796.00	0.00	1,650,876.00	1,778,450.00	1,433,950.00	1,016,520.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,794,300.00	0.00	1,565,380.00	1,778,450.00	1,433,950.00	1,016,520.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,706,900.00	0.00	1,484,480.00	1,793,950.00	1,426,450.00	1,002,020.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	627,000.00	0.00	157,000.00	157,000.00	157,000.00	156,000.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	627,000.00	0.00	157,000.00	157,000.00	157,000.00	156,000.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	627,000.00	0.00	157,000.00	157,000.00	157,000.00	156,000.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	284,000.00	0.00	71,000.00	71,000.00	71,000.00	71,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	343,000.00	0.00	86,000.00	86,000.00	86,000.00	85,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	428,900.00	0.00	211,980.00	71,050.00	80,550.00	65,320.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	428,900.00	0.00	211,980.00	71,050.00	80,550.00	65,320.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,500.00	0.00	41,000.00	6,500.00	16,000.00	12,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	74,000.00	0.00	40,000.00	6,000.00	16,000.00	12,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	351,400.00	0.00	169,550.00	64,350.00	64,350.00	53,150.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	550.00	150.00	150.00	150.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	250,400.00	0.00	126,000.00	45,200.00	45,200.00	34,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	1,430.00	200.00	200.00	170.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,651,000.00	0.00	1,115,500.00	1,565,900.00	1,188,900.00	780,700.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,575,000.00	0.00	1,054,000.00	1,561,000.00	1,184,000.00	776,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,237,000.00	0.00	480,000.00	948,000.00	571,000.00	238,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,313,000.00	0.00	565,000.00	605,000.00	605,000.00	538,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	76,000.00	0.00	61,500.00	4,900.00	4,900.00	4,700.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	76,000.00	0.00	61,500.00	4,900.00	4,900.00	4,700.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	72,000.00	0.00	60,000.00	4,000.00	4,000.00	4,000.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,000.00	0.00	1,500.00	900.00	900.00	700.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	87,400.00	0.00	80,900.00	-15,500.00	7,500.00	14,500.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	69,400.00	0.00	75,900.00	-20,500.00	2,500.00	11,500.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	26,500.00	11,500.00	6,500.00	5,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,000.00	0.00	26,500.00	11,500.00	6,500.00	5,500.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,000.00	0.00	26,500.00	11,500.00	6,500.00	5,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	116,000.00	0.00	100,000.00	5,000.00	5,000.00	6,000.00	0.00
98	Alte venituri	36.02.50	116,000.00	0.00	100,000.00	5,000.00	5,000.00	6,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-96,600.00	0.00	-50,600.00	-37,000.00	-9,000.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-96,600.00	0.00	-50,600.00	-37,000.00	-9,000.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	85,496.00	0.00	85,496.00	0.00	0.00	0.00	0.00
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>5,879,796.00</b>	<b>0.00</b>	<b>1,650,876.00</b>	<b>1,778,450.00</b>	<b>1,433,950.00</b>	<b>1,016,520.00</b>	<b>0.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,879,796.00	0.00	1,650,876.00	1,778,450.00	1,433,950.00	1,016,520.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,758,332.00	0.00	677,096.00	928,044.00	699,884.00	453,308.00	0.00
162	Cheltuieli salariale in bani	10.01	2,665,767.00	0.00	662,654.00	875,278.00	684,483.00	443,352.00	0.00
163	Salarii de baza	10.01.01	2,416,448.00	0.00	604,238.00	803,289.00	625,026.00	383,895.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	162,916.00	0.00	37,596.00	50,128.00	37,596.00	37,596.00	0.00
179	Indemnizații de hrană	10.01.17	86,403.00	0.00	20,820.00	21,861.00	21,861.00	21,861.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	60,665.00	0.00	14,442.00	20,866.00	15,401.00	9,956.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	60,665.00	0.00	14,442.00	20,866.00	15,401.00	9,956.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,967,218.00	0.00	574,754.00	367,926.00	475,326.00	549,212.00	0.00
200	Bunuri si servicii	20.01	1,330,218.00	0.00	363,418.00	260,376.00	285,024.00	421,400.00	0.00
201	Furnituri de birou	20.01.01	8,000.00	0.00	1,000.00	1,000.00	3,000.00	3,000.00	0.00
202	Materiale pentru curatenie	20.01.02	9,000.00	0.00	1,000.00	1,500.00	2,500.00	4,000.00	0.00
203	Incalzit, Iluminat si forta motrica	20.01.03	180,000.00	0.00	75,000.00	45,000.00	35,000.00	25,000.00	0.00
204	Apa, canal si salubritate	20.01.04	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
205	Carburanti si lubrifianti	20.01.05	130,500.00	0.00	60,100.00	6,200.00	32,100.00	32,100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	Piese de schimb	20.01.06	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00
207	Transport	20.01.07	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	79,000.00	0.00	20,250.00	19,750.00	19,750.00	19,250.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	678,718.00	0.00	141,068.00	126,926.00	132,674.00	278,050.00	0.00
211	Reparatii curente	20.02	30,000.00	0.00	5,000.00	2,000.00	15,000.00	8,000.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	112,100.00	0.00	46,200.00	17,000.00	15,000.00	33,900.00	0.00
223	Alte obiecte de inventar	20.05.30	112,100.00	0.00	46,200.00	17,000.00	15,000.00	33,900.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	1,450.00	1,650.00	1,850.00	2,050.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	1,450.00	1,650.00	1,850.00	2,050.00	0.00
229	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	1,300.00	700.00	0.00	0.00
231	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	600.00	2,000.00	1,400.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	480,900.00	0.00	157,686.00	85,000.00	155,752.00	82,462.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	480,900.00	0.00	157,686.00	85,000.00	155,752.00	82,462.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	934,246.00	0.00	289,026.00	409,480.00	221,740.00	14,000.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	934,246.00	0.00	289,026.00	409,480.00	221,740.00	14,000.00	0.00
334	Ajutoare sociale in numerar	57.02.01	934,246.00	0.00	289,026.00	409,480.00	221,740.00	14,000.00	0.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
342	Burse	59.01	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
<b>384</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,812,296.00</b>	<b>0.00</b>	<b>720,719.00</b>	<b>650,555.00</b>	<b>641,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
<b>385</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,812,296.00</b>	<b>0.00</b>	<b>720,719.00</b>	<b>650,555.00</b>	<b>641,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,812,296.00	0.00	720,719.00	650,555.00	641,923.00	799,099.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,665,978.00	0.00	399,651.00	441,629.00	412,349.00	412,349.00	0.00
388	Cheltuieli salariale in bani	10.01	1,598,519.00	0.00	391,314.00	400,655.00	403,275.00	403,275.00	0.00
389	Salarii de baza	10.01.01	1,361,692.00	0.00	336,021.00	331,789.00	346,941.00	346,941.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	162,916.00	0.00	37,596.00	50,128.00	37,596.00	37,596.00	0.00
405	Îndemnizații de hrană	10.01.17	73,911.00	0.00	17,697.00	18,738.00	18,738.00	18,738.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,559.00	0.00	8,337.00	9,074.00	9,074.00	9,074.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	35,559.00	0.00	8,337.00	9,074.00	9,074.00	9,074.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,146,318.00	0.00	321,068.00	208,926.00	229,574.00	386,750.00	0.00
426	Bunuri si servicii	20.01	1,096,318.00	0.00	279,818.00	202,676.00	228,324.00	385,500.00	0.00
429	Incalzit, Iluminat si forta motrica	20.01.03	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
430	Apa, canal si salubritate	20.01.04	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
431	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	50,000.00	0.00	25,000.00	25,000.00	0.00
432	Piese de schimb	20.01.06	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
433	Transport	20.01.07	43,000.00	0.00	17,500.00	9,500.00	12,500.00	3,500.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	75,000.00	0.00	18,750.00	18,750.00	18,750.00	18,750.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	603,318.00	0.00	121,068.00	106,926.00	104,574.00	270,750.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
451	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
<b>610</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,812,296.00</b>	<b>0.00</b>	<b>720,719.00</b>	<b>650,555.00</b>	<b>641,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
<b>611</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,812,296.00</b>	<b>0.00</b>	<b>720,719.00</b>	<b>650,555.00</b>	<b>641,923.00</b>	<b>799,099.00</b>	<b>0.00</b>
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	142,180.00	0.00	33,479.00	40,567.00	36,567.00	31,567.00	0.00
<b>1755</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>142,180.00</b>	<b>0.00</b>	<b>33,479.00</b>	<b>40,567.00</b>	<b>36,567.00</b>	<b>31,567.00</b>	<b>0.00</b>
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,180.00	0.00	33,479.00	40,567.00	36,567.00	31,567.00	0.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,180.00	0.00	23,479.00	24,567.00	24,567.00	24,567.00	0.00
1758	Cheltuieli salariale in bani	10.01	95,044.00	0.00	22,963.00	24,027.00	24,027.00	24,027.00	0.00
1759	Salarii de baza	10.01.01	86,716.00	0.00	20,881.00	21,945.00	21,945.00	21,945.00	0.00
1775	Îndemnizații de hrană	10.01.17	8,328.00	0.00	2,082.00	2,082.00	2,082.00	2,082.00	0.00
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,136.00	0.00	516.00	540.00	540.00	540.00	0.00
1793	Contributia asiguratorie pentru munca	10.03.07	2,136.00	0.00	516.00	540.00	540.00	540.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	10,000.00	16,000.00	12,000.00	7,000.00	0.00
1796	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	11,000.00	12,000.00	7,000.00	0.00
1801	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	6,000.00	7,000.00	7,000.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1819	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
<b>1982</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>142,180.00</b>	<b>0.00</b>	<b>33,479.00</b>	<b>40,567.00</b>	<b>36,567.00</b>	<b>31,567.00</b>	<b>0.00</b>
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,482,420.00	0.00	753,992.00	1,015,328.00	604,708.00	108,392.00	0.00
<b>1986</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>545,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>157,000.00</b>	<b>116,000.00</b>	<b>72,000.00</b>	<b>0.00</b>
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	545,000.00	0.00	200,000.00	157,000.00	116,000.00	72,000.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263,000.00	0.00	86,000.00	56,000.00	63,000.00	58,000.00	0.00
2027	Bunuri si servicii	20.01	183,900.00	0.00	73,600.00	46,700.00	39,700.00	23,900.00	0.00
2028	Furnituri de birou	20.01.01	8,000.00	0.00	1,000.00	1,000.00	3,000.00	3,000.00	0.00
2029	Materiale pentru curatenie	20.01.02	9,000.00	0.00	1,000.00	1,500.00	2,500.00	4,000.00	0.00
2030	Incalzit, Iluminat si forta motrica	20.01.03	80,000.00	0.00	50,000.00	20,000.00	10,000.00	0.00	0.00
2032	Carburanti si lubrifianti	20.01.05	500.00	0.00	100.00	200.00	100.00	100.00	0.00
2034	Transport	20.01.07	27,000.00	0.00	0.00	8,000.00	5,000.00	14,000.00	0.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,400.00	0.00	20,000.00	15,000.00	18,100.00	2,300.00	0.00
2038	Reparatii curente	20.02	30,000.00	0.00	5,000.00	2,000.00	15,000.00	8,000.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,100.00	0.00	6,200.00	5,000.00	5,000.00	23,900.00	0.00
2050	Alte obiecte de inventar	20.05.30	40,100.00	0.00	6,200.00	5,000.00	5,000.00	23,900.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	200.00	400.00	600.00	800.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	200.00	400.00	600.00	800.00	0.00
2056	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	1,300.00	700.00	0.00	0.00
2058	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	600.00	2,000.00	1,400.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	62,000.00	0.00	4,000.00	28,000.00	16,000.00	14,000.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	62,000.00	0.00	4,000.00	28,000.00	16,000.00	14,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	62,000.00	0.00	4,000.00	28,000.00	16,000.00	14,000.00	0.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
2169	Burse	59.01	220,000.00	0.00	110,000.00	73,000.00	37,000.00	0.00	0.00
2211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	77,000.00	0.00	0.00	33,000.00	20,000.00	24,000.00	0.00
2212	Invatamant prescolar	65.02.03.01	77,000.00	0.00	0.00	33,000.00	20,000.00	24,000.00	0.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	468,000.00	0.00	200,000.00	124,000.00	96,000.00	48,000.00	0.00
2215	Invatamant secundar inferior	65.02.04.01	468,000.00	0.00	200,000.00	124,000.00	96,000.00	48,000.00	0.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	132,924.00	0.00	30,576.00	31,196.00	35,576.00	35,576.00	0.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,924.00	0.00	30,576.00	31,196.00	35,576.00	35,576.00	0.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,924.00	0.00	15,576.00	16,196.00	15,576.00	15,576.00	0.00
2464	Cheltuieli salariale in bani	10.01	61,536.00	0.00	15,234.00	15,834.00	15,234.00	15,234.00	0.00
2465	Salarii de baza	10.01.01	57,372.00	0.00	14,193.00	14,793.00	14,193.00	14,193.00	0.00
2481	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,388.00	0.00	342.00	362.00	342.00	342.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,388.00	0.00	342.00	362.00	342.00	342.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	15,000.00	15,000.00	20,000.00	20,000.00	0.00
2502	Bunuri si servicii	20.01	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	72,924.00	0.00	15,576.00	16,196.00	20,576.00	20,576.00	0.00
2692	Camine culturale	67.02.03.07	72,924.00	0.00	15,576.00	16,196.00	20,576.00	20,576.00	0.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2697	Sport	67.02.05.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,804,496.00	0.00	523,416.00	827,132.00	453,132.00	816.00	0.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,804,496.00	0.00	523,416.00	827,132.00	453,132.00	816.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	932,250.00	0.00	238,390.00	445,652.00	247,392.00	816.00	0.00
2706	Cheltuieli salariale in bani	10.01	910,668.00	0.00	233,143.00	434,762.00	241,947.00	816.00	0.00
2707	Salarii de baza	10.01.01	910,668.00	0.00	233,143.00	434,762.00	241,947.00	816.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,582.00	0.00	5,247.00	10,890.00	5,445.00	0.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	21,582.00	0.00	5,247.00	10,890.00	5,445.00	0.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	872,246.00	0.00	285,026.00	381,480.00	205,740.00	0.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	872,246.00	0.00	285,026.00	381,480.00	205,740.00	0.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	872,246.00	0.00	285,026.00	381,480.00	205,740.00	0.00	0.00
<b>2929</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>1,719,000.00</b>	<b>0.00</b>	<b>437,920.00</b>	<b>827,132.00</b>	<b>453,132.00</b>	<b>816.00</b>	<b>0.00</b>
<b>2930</b>	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>1,719,000.00</b>	<b>0.00</b>	<b>437,920.00</b>	<b>827,132.00</b>	<b>453,132.00</b>	<b>816.00</b>	<b>0.00</b>
<b>2938</b>	<b>Alte cheltuieli in domeniul asiularilor si asistentei sociale</b>	<b>68.02.50</b>	<b>85,496.00</b>	<b>0.00</b>	<b>85,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2939</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>85,496.00</b>	<b>0.00</b>	<b>85,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	162,000.00	0.00	30,000.00	32,000.00	50,000.00	50,000.00	0.00
<b>2942</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>140,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00	0.00
<b>3173</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>120,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>3175</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>3177</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
3238	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
3241	Alte obiecte de inventar	20.05.30	22,000.00	0.00	0.00	2,000.00	10,000.00	10,000.00	0.00
<b>3407</b>	<b>Alte servicii in domeniul protectiei mediului</b>	<b>74.02.50</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
<b>4101</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>280,900.00</b>	<b>0.00</b>	<b>112,686.00</b>	<b>40,000.00</b>	<b>100,752.00</b>	<b>27,462.00</b>	<b>0.00</b>
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
4191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
4199	Alte cheltuieli cu bunuri si servicii	20.30.30	280,900.00	0.00	112,686.00	40,000.00	100,752.00	27,462.00	0.00
<b>4326</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>280,900.00</b>	<b>0.00</b>	<b>112,686.00</b>	<b>40,000.00</b>	<b>100,752.00</b>	<b>27,462.00</b>	<b>0.00</b>
<b>4327</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>280,900.00</b>	<b>0.00</b>	<b>112,686.00</b>	<b>40,000.00</b>	<b>100,752.00</b>	<b>27,462.00</b>	<b>0.00</b>

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ORDONATOR DE CREDITE,

**BUJOR MONA**

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**CIOVICU DORA SORINA**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '17.06.2022' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	96,600.00	0.00	50,600.00	37,000.00	9,000.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	96,600.00	0.00	50,600.00	37,000.00	9,000.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	96,600.00	0.00	50,600.00	37,000.00	9,000.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	96,600.00	0.00	50,600.00	37,000.00	9,000.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	96,600.00	0.00	50,600.00	37,000.00	9,000.00	0.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,879.00	0.00	2,879.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,879.00	0.00	2,879.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	2,879.00	0.00	2,879.00	0.00	0.00	0.00	0.00
<b>225</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>99,479.00</b>	<b>0.00</b>	<b>53,479.00</b>	<b>37,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
496	Active fixe	71.01	99,479.00	0.00	53,479.00	37,000.00	9,000.00	0.00	0.00
497	Constructii	71.01.01	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
498	Masini, echipamente si mijloace de transport	71.01.02	14,000.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	37,879.00	0.00	27,879.00	5,000.00	5,000.00	0.00	0.00
<b>518</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>51,879.00</b>	<b>0.00</b>	<b>32,879.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>519</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>51,879.00</b>	<b>0.00</b>	<b>32,879.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	51,879.00	0.00	32,879.00	10,000.00	9,000.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	51,879.00	0.00	32,879.00	10,000.00	9,000.00	0.00	0.00
790	Active fixe	71.01	51,879.00	0.00	32,879.00	10,000.00	9,000.00	0.00	0.00
792	Masini, echipamente si mijloace de transport	71.01.02	14,000.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00
793	Mobilier, aparatura birotica si alte active corporale	71.01.03	37,879.00	0.00	27,879.00	5,000.00	5,000.00	0.00	0.00
<b>812</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>51,879.00</b>	<b>0.00</b>	<b>32,879.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>813</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>51,879.00</b>	<b>0.00</b>	<b>32,879.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
<b>3824</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>47,600.00</b>	<b>0.00</b>	<b>20,600.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
4095	Active fixe	71.01	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4096	Constructii	71.01.01	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00
4124	Alimentare cu gaze naturale in localitati	70.02.07	47,600.00	0.00	20,600.00	27,000.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BUJOR MONA

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CIOVNICU DORA SORINA